

REVISED NOTICE

SPECIAL MEETING OF THE BOARD OF DIRECTORS SANTA YNEZ RIVER WATER CONSERVATION DISTRICT AND PUBLIC HEARING

will be held on April 24, 2024, at 6:30 pm
at Buellton City Council Chambers, 140 West Highway 246, Buellton, California

4/22/2024 – Notice and Agenda was Revised to include:

Director Steve Jordan will be attending the meeting via teleconference from the following location:
46250 East El Dorado, Indian Wells, CA 92210. Members of the public may join Director Jordan at that location.

AGENDA OF SPECIAL MEETING AND PUBLIC HEARING

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Public Comment (Any member of the public may address the Board relating to any non-agenda matter within the Board’s jurisdiction. The total time for all public participation shall not exceed fifteen minutes and the time allotted for each individual shall not exceed five minutes. No action will be taken by the Board at this meeting on any public item.)
Staff recommends any potential new agenda items based on issues raised be held for discussion under the Agenda Item “Requests from the Board of Directors for items to be included on the next Agenda”.
4. Consideration of the Minutes of the Regular Meeting of March 20, 2024.
5. **PUBLIC HEARING** on the 46th Annual Engineering and Survey Report on Water Supply Conditions of the Santa Ynez River Water Conservation District, A Summary of Findings for the Previous Water Year (2022-2023), Current Water Year (2023-2024), and Ensuing Water Year (2024-2025)
 - a. Public Hearing
Any member of the public may address the Board relating to the 46th Annual Report. The time allotted for each individual shall not exceed five minutes.
 - b. Receive Board Comments
 - c. Consider Approval and Acceptance of Annual Report Including the Findings and Determinations Therein and Any Appropriate Revisions
6. Preliminary Draft Fiscal Year 2024-2025 Annual Budget
7. Sustainable Groundwater Management Program Update, and Discuss and possibly take Board action on the following:
 - a. Discuss and Possibly Make Appointments of Board Representatives to:
 - i. Central Management Area GSA JPA Board
 - ii. Western Management Area GSA JPA Board
 - iii. Eastern Management Area GSA Committee

8. Attorney Report
9. Reports, acts by Board members, questions of staff, status reports, announcements, observations, and other matters, and/or communications not requiring action.
10. Requests from the Board of Directors for items to be included on the next Agenda.
11. The next Regular Meeting is scheduled for June 19, 2024, at 6:30 pm at the Buellton City Council Chambers, 140 West Highway 246, Buellton, California.

In compliance with the California Water Code, regular meetings are scheduled for the third Wednesday in March, June, September, and December at various locations within the District. Special meetings may be held at any location within the District.

12. Closed Session

The Board will hold a closed session to discuss the following items:

- a. Public Appointment/Employment/Performance Evaluation (Excluding Salary/Compensation) (Gov't Code § 54957(b)(1).) Title: General Manager
- b. Public Employment (Gov't Code § 54957(b)(1).) Title: SGM Program Manager; SGM Clerk; Water Resources Analyst/Biologist
- c. Conference with Legal Counsel - Pending Litigation (Gov. Code, § 54956.9, subd. (d)(1)): Wolff vs SYRWCD, Superior Court of California, County of Santa Barbara, Case No. 20CV01552 and Case No. 22CV02062
- d. Conference with Legal Counsel – Pending Litigation (Gov. Code, § 54956.9, subd. (d)(1)) relating to proceedings pending before the State Water Resources Control Board (SWRCB) regarding Permits 11308 and 11310 issued on Applications 11331 and 11332 of the United States Bureau of Reclamation for the Cachuma Project, and complaints filed by the California Sport Fishing Protection Alliance regarding the operation of the Cachuma Project and SWRCB Order WR 89-18; proposed changes to the place and purpose of use of waters obtained through aforementioned permits for the Cachuma Project; and Reclamation's Petition for Reconsideration or Rehearing re Order WR 2019-0148; and proceedings related to SWRCB Permit No. 15878 (Application A022423) held by the City of Solvang including the City of Solvang's Petitions for Change and Extension of Time.
- e. Conference with Legal Counsel – Anticipated Litigation (Gov. Code, § 54956.9, subd. (d)(2)): Significant exposure to litigation (Two Matters).
- f. Conference with Legal Counsel – Anticipated Litigation (Gov. Code, § 54956.9, subd. (d)(4)): Possible initiation of litigation (Two Matters).

13. Reconvene into Open Session / Closed Session Report

14. Adjournment

[This agenda was posted on the District website (SYRWCD.com), at 3669 Sagunto Street, Suite 101, Santa Ynez, California and at 3745 Constellation Rd., Lompoc, California. Notice was delivered in accordance with Government Code Sections 54950-54963. In compliance with the Americans with Disabilities Act, if you need special assistance to review agenda materials or participate in this meeting, please contact the District at (805) 693-1156. Notification 24 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.]

REGULAR MEETING MINUTES

**SANTA YNEZ RIVER WATER CONSERVATION DISTRICT
MARCH 20, 2024**

A regular meeting of the Board of Directors of the Santa Ynez River Water Conservation District was held on Wednesday, March 20, 2024, at 6:30 p.m. at the Buellton City Council Chambers, 140 West Highway 246, Buellton, California.

Directors Present (in person): Robert Dunlap, Larry Lahr, and Brett Marymee

Directors Present (teleconference): Steve Jordan

Director Absent: Mark Altshuler

Others Present (in-person): Cynthia Allen, Bill Buelow, Michael Burchardi, Paeter Garcia,

Gay Infanti, Mark Infanti, Brad Joos, Randy Murphy, Alex Pappas, Jennifer Perez, Amber Thompson

Others Present (teleconference): Michelle Gearhart (Adamski Moroski Madden Cumberland & Green LLP, during closed session only), and Steve Torigiani (Young Wooldridge)

1. CALL TO ORDER AND ROLL CALL

President Lahr called the meeting to order at 6:31 pm. Ms. Thompson called roll. Four Directors were present providing a quorum.

Director Jordan attended the meeting via teleconference from 46250 East El Dorado, Indian Wells, CA 92210. The teleconference location was properly noticed. No members of the public joined Director Jordan at that location.

2. PLEDGE OF ALLEGIANCE

President Lahr led the Pledge of Allegiance.

3. ADDITIONS, IF ANY, TO THE AGENDA

There were no additions to the agenda.

President Lahr received a request to move Agenda Item No. 10b to be discussed after Agenda Item No. 7e and before Item No. 7f. Director Marymee made a **MOTION** to move Agenda Item No. 10b to be discussed after Agenda Item No. 7e and before Agenda Item No. 7f. Director Dunlap seconded, and the motion passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee

NOES, Directors: None

ABSENT, Directors: Altshuler

4. PUBLIC COMMENT

There was no public comment. Ms. Thompson announced she did not receive any public

comment prior to the meeting.

5. CONSIDERATION OF THE MINUTES OF THE SPECIAL MEETING HELD JANUARY 25, 2024

President Lahr submitted the minutes of the Special Meeting held January 25, 2024, for Board approval. There was no discussion or public comment.

Director Marymee made a **MOTION** to approve the minutes of the Special Meeting held January 25, 2024, as presented. Director Dunlap seconded, and the motion passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee

NOES, Directors: None

ABSENT, Directors: Altshuler

6. BOARD SECRETARY REPORT

a. Receipt of the Draft 46th Annual Report for review

Ms. Thompson announced that on March 11, 2024, she received the 46th Annual Engineering and Survey Report on Water Supply Conditions of the Santa Ynez River Water Conservation District, A Summary of Findings for the Previous Water Year (2022-2023), Current Water Year (2023-2024), and Ensuing Water Year (2024-2025), dated March 11, 2024 (Report) and that she posted it on the District's website for public access. Discussion followed. She added that a hard copy of the Report is available at the District office for public access as well.

b. Consider scheduling a Special Meeting in April, on or after April 10, 2024, to include a Public Hearing for the 46th Annual Report (Gov't Code § 75571)

Ms. Thompson reported that, per Gov't Code § 75571, a Public Hearing on the 46th Annual Report needs to be scheduled for a date in April, after April 10, 2024. Discussion followed.

Director Marymee suggested scheduling the Public Hearing for 6:30pm on April 24, 2024, at Buellton City Council Chambers and hold April 30, 2024, as a back-up date or as a public hearing continuation date, if needed. There was unanimous agreement to schedule the Public Hearing on the 46th Annual Report for April 24, 2024, at 6:30pm, at the Buellton City Council Chambers and hold April 30, 2024, as a back-up date or as a public hearing continuation date, if needed, by the following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee

NOES, Directors: None

ABSENT, Directors: Altshuler

7. **FINANCIAL REPORTS**

a. Quarterly Comparison Balance Sheet

Ms. Thompson presented the Quarterly Comparison of the Balance Sheets for the quarters ending September 30, 2023, and December 31, 2023. There was no discussion, no public comment, and no action.

b. Balance Sheet & Profit/Loss Statement, FY 2023-24 Period 7, January 2024

Mr. Buelow presented the financial reports and reviewed notable items for Period 7 of FY 2023-24. Ms. Thompson distributed additional materials regarding unexpected costs paid by the District for the Solvang AHO efforts as well as unexpected costs paid on behalf of the three GSAs to create an Action Plan which was added to each Groundwater Sustainability Plan (GSP) in response to the State Water Resources Control Board comment to the GSPs regarding the underflow of the Santa Ynez River. Discussion followed.

Mr. Buelow reported that the costs spent to develop the Action Plans which resulted in updates made to the three GSPs may be reimbursable by the Department of Water Resources (DWR) Sustainable Groundwater Management Implementation Grant so staff will pursue that with the DWR Grant Manager.

Mr. Buelow provided the Board with possible options for distributing reimbursement for these specific costs and explained a Loan Share option for GSA Member Agencies to advance working capital to the GSAs which will be returned to the Member Agencies by the GSAs at a later date. Discussion followed.

Director Marymee made a **MOTION** directing staff to allocate any grant reimbursements received for these specific costs to Loan Shares contributed by the District to the GSAs. The motion was seconded by Director Dunlap and passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee

NOES, Directors: None

ABSENT, Directors: Altshuler

c. Approval of Warrant Lists for November, December 2023, and January 2024

Ms. Thompson presented the Warrant Lists for November, December 2023, and January 2024. There was no discussion or public comment.

Director Jordan made a **MOTION** to approve the November, December 2023, and January 2024 warrant lists which include check #s 1206-1241 plus ACH transactions totaling \$316,266.65. Director Marymee seconded, and the motion passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee
NOES, Directors: None
ABSENT, Directors: Altshuler

d. Quarterly Investment Report

Ms. Thompson presented the Quarterly Investment Report for the 2nd Quarter of Fiscal Year 2023-24. Discussion followed. There was no public comment or action.

e. Consider Statement of Investment Policy (Gov. Code §53646(a))

Mr. Buelow presented the Annual Statement of Investment Policy, per Gov. Code §53646(a), dated March 14, 2024. Discussion followed.

Director Marymee made a **MOTION** to agree with the Annual Statement of Investment Policy provided by Mr. Buelow, Treasurer, and find that no changes are needed to the Investment Policy. Director Dunlap seconded, and the motion passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee
NOES, Directors: None
ABSENT, Directors: Altshuler

Agenda Item No. 10b was discussed at this point in the meeting.

f. Discuss FY 2023-2024 Budget

Mr. Buelow reviewed the current Fiscal Year 2023-24 budget in comparison to actual expenditures and expectations of expenses for the remainder of the fiscal year. Discussion followed. Mr. Buelow reported that the staff is working on a draft Fiscal Year 2024-25 budget to present to the Board in April. There was no public comment and no action.

8. SURFACE WATER REPORT

Mr. Buelow stated there was nothing to report.

9. GROUNDWATER PROGRAM REPORT

a. Groundwater Production, Reporting and Charges

i. Update on Groundwater Revenue

Mr. Buelow reviewed the income received from Groundwater Pump Charges and Groundwater Production reported to date. There was no discussion, no public comment, and no action.

ii. Update on Well Registration and Groundwater Production Reporting

Mr. Buelow introduced Ms. Jennifer Perez, Groundwater Program Administrator, who provided an update on Well Registrations and Groundwater Production Reporting including efforts to register unregistered or new wells in the District. Discussion followed. There was no public comment and no action.

b. Discuss severely delinquent Groundwater Reports and payment of pump charge and consider directing staff to begin an Investigation and prepare Reports of the following water producing facilities on the following properties:

- i. 2540 Mesa Verde Road and Roblar & Edison Streets, Santa Ynez (Alexander Family Trust; Horse Haven Ranch; Rancho Oneonta) (Zones A & E)
- ii. 1499 E. Hwy 246, Lompoc (Rodney Williams) (Zone B)
- iii. 755 E. Hwy 246, Lompoc (James Mosby) (Zone B)
- iv. 2501 & 2507 San Miguelito Road, Lompoc (Central Coast Holdings) (Zone C)
- v. 1431 W. Hwy 154, Santa Ynez (Figuerola Family) (Zone E)
- vi. 1209 Ballard Canyon Rd., Solvang (Larner Ranch) (Zone E)

Ms. Thompson distributed a memorandum dated March 20, 2024, from Ms. Perez regarding Delinquent Reporting of Groundwater Producing Facilities. Ms. Perez presented the memo to the Board. Discussion followed.

Director Marymee made a **MOTION** to direct staff to begin an Investigation and prepare Reports of the following water producing facilities on the following properties: 2540 Mesa Verde Road and Roblar & Edison Streets, Santa Ynez (Alexander Family Trust; Horse Haven Ranch; Rancho Oneonta) (Zones A & E); 1499 E. Hwy 246, Lompoc (Rodney Williams) (Zone B); 755 E. Hwy 246, Lompoc (James Mosby) (Zone B); 2501 & 2507 San Miguelito Road, Lompoc (Central Coast Holdings) (Zone C); 1431 W. Hwy 154, Santa Ynez (Figuerola Family) (Zone E); 1209 Ballard Canyon Rd., Solvang (Larner Ranch) (Zone E). Director Dunlap seconded, and the motion passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee
NOES, Directors: None
ABSENT, Directors: Altshuler

10. SUSTAINABLE GROUNDWATER MANAGEMENT PROGRAM UPDATE AND POSSIBLE BOARD ACTION ON THE FOLLOWING:

a. Update and discuss the SGM GSP Implementation Grant and Grant Projects

Mr. Buelow provided an update on the Department of Water Resources Sustainable Groundwater Management GSP Implementation Grant and reported that the first invoice and progress report are being prepared by District staff for all GSA grant

reimbursable work done since October 4, 2022, through December 31, 2023. Public comment was received. Discussion followed.

Agenda Item No. 10b was discussed earlier in the meeting after Agenda Item No. 7e.

- b. Discuss and consider approving loan share funding to WMA, CMA and EMA for FY 2023-24 and FY 2024-25

Mr. Buelow explained the Loan Share funding options for temporarily providing funds to the WMA, CMA and EMA GSAs as seed money over the next couple of years for projects approved for reimbursement by the DWR GSP Implementation Grant and requested Board to consider amending the FY 2023-2024 Annual Budget to include GSA Loan Share of up to \$400,000, to be taken out of reserve accounts, if needed. Discussion followed.

Director Marymee made a **MOTION** to approve loan share funding to the GSAs, amend the current FY 2023-2024 Budget to include loan share funding, not to exceed \$400,000 total, and authorize the General Manager to allocate loan share funds to the three GSAs appropriately, subject to the loan share agreements between SYRWCD and each GSA. Director Dunlap seconded, and the motion passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee

NOES, Directors: None

ABSENT, Directors: Altshuler

- c. Update and discuss the EMA GSA Draft JPA, and projects and management actions

Mr. Buelow provided an update regarding JPA negotiations, including Ag Representation on the EMA GSA JPA Board. The SGMA Governance Ad Hoc committee members and other Directors provided input that Ag Representation must be included in the EMA JPA. Discussion followed. Public comments were received.

- d. Discuss and consider approving form of a Draft Administrative Services Agreement for presentation to JPA GSAs

Mr. Buelow presented the draft “Administrative Services Agreement Between the Santa Ynez River Water Conservation District and the Santa Ynez River Valley Groundwater Basin _____ Management Area Groundwater Sustainability Agency (03-20-2024 DRAFT)”. Discussion followed. There was no public comment.

Director Jordan made a **MOTION** to approve as to form the Draft Administrative Services Agreement for presentation to the JPAs for the CMA GSA and WMA GSA, subject to final approval by Legal Counsel and General Manager and directed staff to bring a revised version back to the Board for consideration, if any changes are made to the Agreement. Director Dunlap seconded, and the motion passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee
NOES, Directors: None
ABSENT, Directors: Altshuler

11. CONSIDERATION OF ADOPTION OF RESOLUTION NO. 728 EXPRESSING APPRECIATION TO DIRECTOR CYNTHIA ALLEN, PHD

Ms. Thompson distributed and read aloud Resolution No. 728, A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SANTA YNEZ RIVER WATER CONSERVATION DISTRICT EXPRESSING ITS APPRECIATION TO CYNTHIA ALLEN, PH.D. President Lahr presented the Resolution to Dr. Allen. Director Marymee requested a correction be made to the fourth whereas paragraph to reflect Cynthia Allen's leadership capacity with the Santa Barbara County Chapter of the California Special Districts Association not only involvement.

Director Jordan made a **MOTION** to approve Resolution No. 728, A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SANTA YNEZ RIVER WATER CONSERVATION DISTRICT EXPRESSING ITS APPRECIATION TO CYNTHIA ALLEN, PH.D., as amended. Director Dunlap seconded, and the motion passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee
NOES, Directors: None
ABSENT, Directors: Altshuler

12. CONSIDERATION OF ADOPTION OF RESOLUTION NO. 729 EXPRESSING APPRECIATION TO PRIOR GENERAL MANAGER, KEVIN D. WALSH AND CONSIDER A DEDICATION IN HIS MEMORY

Ms. Thompson distributed, and Mr. Buelow read aloud Resolution No. 729, A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SANTA YNEZ RIVER WATER CONSERVATION DISTRICT EXPRESSING ITS APPRECIATION TO KEVIN D. WALSH. Discussion followed.

Director Jordan made a **MOTION** to approve Resolution No. 729, A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SANTA YNEZ RIVER WATER CONSERVATION DISTRICT EXPRESSING ITS APPRECIATION TO KEVIN D. WALSH and dedicate the District conference room to Kevin Walsh's memory. Director Dunlap seconded, and the motion passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee
NOES, Directors: None
ABSENT, Directors: Altshuler

13. CONSIDER NOMINATION OF A BOARD MEMBER OR MANAGERIAL EMPLOYEE FOR ELECTION TO THE CSDA BOARD OF DIRECTORS,

COASTAL NETWORK, SEAT A

The Board considered making a nomination and took no action.

14. ATTORNEY REPORT

There was no attorney report.

15. REPORTS, ACTS BY BOARD MEMBERS, QUESTIONS OF STAFF, STATUS REPORTS, ANNOUNCEMENTS, OBSERVATIONS, AND OTHER MATTERS, AND/OR COMMUNICATIONS NOT REQUIRING ACTION

There were no reports.

16. REQUESTS FROM THE BOARD OF DIRECTORS FOR ITEMS TO BE INCLUDED ON THE NEXT AGENDA

There were no requests.

17. NEXT REGULAR MEETING IS SCHEDULED FOR WEDNESDAY, JUNE 19, 2024, AT BUELLTON CITY COUNCIL CHAMBERS, 140 WEST HIGHWAY 246, BUELLTON, CALIFORNIA

The next scheduled regular meeting of the Board meeting will be June 19, 2024, at 6:30 p.m., at the Buellton City Council Chambers, 140 West Highway 246, Buellton, California.

18. CLOSED SESSION

Prior to Closed Session, public comment was received regarding the Closed Session agenda items.

The Board took a break from 8:26 p.m. to 8:34 p.m. Michelle Gearhart of Adamski Moroski Madden Cumberland & Green LLP joined the meeting and the Board convened into Closed Session from 8:34 p.m. to 10:13 p.m. to discuss the following items:

- a. Conference with Labor Negotiator (President) re Salary/Compensation; Public Employee Performance Evaluation (Gov. Code §§ 54957(b)(1), 54957.6.) Title: General Manager
- b. Public Employee Performance Evaluation/Public Employment/Appointment (Gov. Code § 54957(b)(1).) Title: Water Resources Analyst/Biologist
- c. Public Employment (Gov't Code § 54957(b)(1).) Title: SGM Administrator
- d. Conference with Legal Counsel - Pending Litigation (Gov. Code, § 54956.9, subd. (d)(1)): Wolff vs SYRWCD, Superior Court of California, County of Santa Barbara, Case No. 20CV01552 and Case No. 22CV02062
- e. Conference with Legal Counsel – Pending Litigation (Gov. Code, § 54956.9, subd. (d)(1)) relating to proceedings pending before the State Water Resources Control Board (SWRCB) regarding Permits 11308 and 11310 issued on Applications 11331 and 11332

of the United States Bureau of Reclamation for the Cachuma Project, and complaints filed by the California Sport Fishing Protection Alliance regarding the operation of the Cachuma Project and SWRCB Order WR 89-18; proposed changes to the place and purpose of use of waters obtained through aforementioned permits for the Cachuma Project; and Reclamation's Petition for Reconsideration or Rehearing re Order WR 2019-0148; and proceedings related to SWRCB Permit No. 15878 (Application A022423) held by the City of Solvang including the City of Solvang's Petitions for Change and Extension of Time.

- f. Conference with Legal Counsel – Anticipated Litigation (Gov. Code, § 54956.9, subd. (d)(2)): Significant exposure to litigation (Two Matters).
- g. Conference with Legal Counsel – Anticipated Litigation (Gov. Code, § 54956.9, subd. (d)(4)): Possible initiation of litigation (Two Matters).

19. RECONVENE INTO OPEN SESSION / CLOSED SESSION REPORT

President Lahr advised there is nothing to report from Closed Session.

20. ORAL RECOMMENDATION REGARDING PROPOSED CHANGES TO SALARY/COMPENSATION OF GENERAL MANAGER

Director Marymee made a MOTION to recommend that the Board of Directors increase the current General Manager's annual salary to match the previous General Manager annual salary plus a 5% increase and revisit consideration of the full compensation proposal and contract at the June 2023 Regular Meeting of the Board of Directors. There was no discussion and no public comment. Director Dunlap seconded, and the motion passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee
NOES, Directors: None
ABSENT, Directors: Altshuler

21. DISCUSS AND POSSIBLY APPROVE CHANGES TO SALARY/COMPENSATION OF GENERAL MANAGER AND EMPLOYMENT AGREEMENT WITH GENERAL MANAGER

The Board of Directors discussed the recommendation received from Director Marymee. Director Dunlap made a MOTION to approve the recommendation to increase the current General Manager's annual salary to match the previous General Manager annual salary plus a 5% increase and revisit consideration of the full compensation proposal and contract at the June 2023 Regular Meeting of the Board of Directors. There was no further discussion or public comment. Director Marymee seconded, and the motion passed 4-0-1 following roll call vote:

AYES, Directors: Dunlap, Jordan, Lahr, Marymee
NOES, Directors: None
ABSENT, Directors: Altshuler

16. ADJOURNMENT

There being no further business, President Lahr adjourned the meeting at 10:19 p.m.

Larry Lahr, President

Amber M. Thompson, Secretary

DRAFT

SANTA YNEZ RIVER WATER CONSERVATION DISTRICT
NOTICE OF RECEIPT OF ANNUAL GROUNDWATER ENGINEERING INVESTIGATION AND REPORT AND PUBLIC HEARING THEREON

Notice is hereby given, pursuant to Water Code Section 75570, et seq., including Water Code Section 75573, that the Santa Ynez River Water Conservation District (District) will hold a public hearing on Wednesday, April 24, 2024, at 6:30 p.m. (PST) at the special meeting of the District's Board of Directors to be held at the Buellton City Council Chambers, 140 West Highway 246, Buellton, California, to consider the Forty-Sixth Annual Engineering and Survey Report on Water Supply Conditions of the Santa Ynez River Water Conservation District (Investigation and Report), prepared by Stetson Engineers, Inc., pursuant to Water Code Section 75560, et seq. At the meeting or at one or more subsequent meetings, the Board will consider making findings and determinations under Water Code Section 75574. The written report was received by the Secretary of the Board on March 11, 2024, pursuant to Water Code Section 75570, and is available for examination at the District office and on the District's website, SYRWCD.com. You may call the District office at 805-693-1156 to examine the Investigation and Report. The public hearing and consideration of the Investigation and Report may be continued to one or more subsequent meetings of the District's Board of Directors.

Operators of water producing facilities within the District and all persons interested in the condition of the groundwater or surface water supplies within the District are invited to review the Investigation and Report and submit evidence and comments concerning the groundwater conditions and surface water supplies of the District. Persons wishing to present evidence or comments to the Board of Directors may do so in person at the public hearing and those not able to attend in person are encouraged to provide any evidence or comments they may have prior to the public hearing to the Board Secretary, Amber Thompson, athompson@syrwcd.com **no later than 5:00 p.m. April 23, 2024**. Appearances may also be made supporting or protesting the Investigation and Report.

SANTA YNEZ RIVER WATER CONSERVATION DISTRICT
AMBER THOMPSON, SECRETARY TO THE BOARD
Pub dates: Apr 3, 2024
Legal 324049

Lompoc Record
Publication: April 3, 2024

SANTA YNEZ RIVER WATER CONSERVATION DISTRICT
NOTICE OF RECEIPT OF ANNUAL GROUNDWATER ENGINEERING INVESTIGATION AND REPORT AND PUBLIC HEARING THEREON

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Operators of water producing facilities within the District and all persons interested in the condition of the groundwater or surface water supplies within the District are invited to review the Investigation and Report and submit evidence and comments concerning the groundwater conditions and surface water supplies of the District. Persons wishing to present evidence or comments to the Board of Directors may do so in person at the public hearing and those not able to attend in person are encouraged to provide any evidence or comments they may have prior to the public hearing to the Board Secretary, Amber Thompson, athompson@syrwcd.com **no later than 5:00 p.m. April 23, 2024**. Appearances may also be made supporting or protesting the Investigation and Report.

SANTA YNEZ RIVER WATER CONSERVATION DISTRICT
AMBER THOMPSON, SECRETARY TO THE BOARD
Pub dates: Apr 4, 2024
Legal 324040

Santa Ynez Valley News
Publication: April 4, 2024

FORTY-SIXTH ANNUAL ENGINEERING AND SURVEY REPORT ON WATER SUPPLY CONDITIONS OF THE SANTA YNEZ RIVER WATER CONSERVATION DISTRICT

*A Summary of Findings for the
Previous Water Year (2022-2023), Current Water Year (2023-2024),
and Ensuing Water Year (2024-2025)*



March 11, 2024

Cover Photograph: *Stable Diffusion artificial image based in part on the prompt of “Santa Ynez River Water Conservation District, 2024, 46th year, Engineering and Survey Water Supply Conditions Report, future groundwater, pumping water.”*

**FORTY-SIXTH ANNUAL
ENGINEERING AND SURVEY REPORT ON
WATER SUPPLY CONDITIONS OF THE
SANTA YNEZ RIVER WATER CONSERVATION DISTRICT**

**A Summary of Findings for the
Previous Water Year (2022-2023), Current Water Year (2023-2024),
and Ensuing Water Year (2024-2025)**

March 11, 2024



W A T E R R E S O U R C E P R O F E S S I O N A L S
S E R V I N G C L I E N T S S I N C E 1 9 5 7

◆ CARLSBAD, COVINA, AND SAN RAFAEL, CALIFORNIA ◆ APACHE JUNCTION, ARIZONA ◆
◆ CENTENNIAL, COLORADO ◆ MEDFORD, OREGON ◆

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1126-13

March 11, 2024

San Rafael

Board of Directors
Santa Ynez River Water
Conservation District
P.O. Box 719
Santa Ynez, California 93460

Re: Forty-Sixth Annual Engineering and Survey Report on Water Supply Conditions of the Santa Ynez River Water Conservation District, 2023-2024

Dear Board Members:

Transmitted herewith is our Engineering and Survey Report on Water Supply Conditions of the Santa Ynez River Water Conservation District (District) for 2023-2024. This Forty-Sixth Annual Report presents the required and pertinent information for the Board of Directors to make necessary findings and determinations for levying groundwater charges upon the production of groundwater from water-producing facilities (water wells) within the District. As such, it provides information on the status of the groundwater and surface water supplies, and the annual production of groundwater from within the District.

Sincerely,

Allan Richards
Stetson Engineers Inc.

W A T E R R E S O U R C E P R O F E S S I O N A L S
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LIST OF TERMS

| | |
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| Accumulated Overdraft..... | The amount of water necessary to be replaced in the intake areas of the groundwater basins within the District or any zone or zones thereof to prevent the landward movement of salt water into the fresh groundwater body, or to prevent subsidence of the land within the District or any zone or zones thereof, as determined by the board from time to time. Defined in Water Code Section 75505. See also Dewatered Storage. |
| Acre-Foot | Volume of water to flood one acre to a depth of one foot (325,851 gallons). |
| Ad Valorem Property Tax..... | Property tax that is assessed according to the value of the property. |
| AF, AC-FT | Acre-Foot. |

- Agricultural water Produced water first used on lands in the production of plant crops or livestock for market.
Defined in Water Code Section 75508.
- Alluvium Sediments deposited through stream or river action.
In Santa Ynez, these sediments are much younger, less consolidated, and with greater hydraulic conductivity, than the surrounding marine and non-marine sediments.
- ANA Above Narrows Account.
Water rights release from Bradbury Dam (Lake Cachuma) made to replenish the groundwater basin upstream of the Lompoc Narrows area.
- Annual Overdraft The amount, determined by the board, by which the production of water from groundwater supplies within the District or any zone or zones thereof during the water year exceeds the natural replenishment of such groundwater supplies in such water year.
Defined in Water Code Section 75506.
- BNA Below Narrows Account.
Water rights release from Bradbury Dam (Lake Cachuma) made to replenish the groundwater basin downstream of the Lompoc Narrows area, i.e., for the Lompoc Plain subarea.
- Board..... Refers to the five Directors of the Santa Ynez River Water Conservation District.
- Bradbury Dam..... Completed in 1953, the dam impounds the Santa Ynez River to form Lake Cachuma. The dam stores floodwaters of the Santa Ynez River and SWP water. USBR is the agency that operates Bradbury Dam and water rights releases.
- Cachuma Member Units Beneficiary organizations of the Cachuma Project. Consists of:
Carpinteria Valley Water District
City of Santa Barbara
Goleta Water District
Montecito Water District
Santa Ynez River Water Conservation District,
Improvement District No. 1 (ID No. 1).
- Calendar Year January 1 through December 31.
- CCWA..... Central Coast Water Authority.
The public entity which owns and operates pipelines and water treatment facilities enabling deliveries of water from the State Water Project to Santa Barbara and San Luis Obispo Counties.
- CFS..... Cubic Feet per Second.
Unit of flow rate commonly used in describing surface water flows.
- Contractor..... Organization contracted to receive State Water Project water.
the Department of Water Resources as well as CCWA use this term.

| | |
|----------------------------|---|
| Current Water Year | Water Year 2023-24 (July 1, 2023 through June 30, 2024) The water year in which the investigation and report on the groundwater conditions of the District is made, the hearing thereon held, and the determination is made by the board as to whether a zone or zones should be established and a groundwater charge levied therein. Defined in Water Code Section 75507(b). |
| Dewatered Storage | Unused and available space in the aquifer available for storing additional groundwater. See also Accumulated Overdraft. |
| Deposits..... | See Unconsolidated Deposits. |
| District..... | Santa Ynez River Water Conservation District. Water conservation district representing the interests of the Santa Ynez and Lompoc Valleys. |
| District Fiscal Year | July 1 through June 30. Same as Water Year (statutory). |
| Drought Buffer | A term used to identify a source of supply within the State Water Project (SWP) system that will provide a higher level of reliability during times of drought. For most CCWA water purveyors, the drought buffer equals 10% of Table A amount. |
| DWR | Department of Water Resources. State of California agency acting as a regulator for the implementation of SGMA. |
| Ensuing Water Year | Water Year 2024-25 (July 1, 2024 through June 30, 2025). The water year immediately following the current water year. Defined in Water Code Section 75507(d). |
| Entitlement..... | A term used formerly to refer to “Table A” amounts. Table A amounts are the maximum amount of State Water Project (SWP) water that the State agreed to make available to each SWP contractor for delivery during the year. |
| Forebay..... | In the Santa Ynez River Basin, the term is used to refer to the area where most of the percolation occurs from the Santa Ynez River to the Lompoc Plain aquifer, which consists of the eastern four miles of the river beginning at the Robinson Road Bridge and downstream to Floradale Avenue. |
| GSA..... | Groundwater Sustainability Agency. Local agency that implements SGMA. Defined in Water Code Section 10721(j). The District is in three GSAs, each with its own management area of interest: Western Management Area, Central Management Area, and Eastern Management Area. |
| GSP | Groundwater Sustainability Plan. The plan for managing the groundwater basin in compliance with the SGMA. Defined in Water Code Section 10721(k). |
| Groundwater..... | All water beneath the earth’s surface, but does not include water which is produced with oil in the production of oil and |

gas, or in a bona fide mining operation, or during construction operations, or from gravity or artesian springs.
Defined in Water Code Section 75502.

- ID No.1..... Santa Ynez River Water Conservation District, Improvement District No. 1.
Special improvement district that distributes and serves municipal and irrigation water in the Santa Ynez Uplands.
- Lake Cachuma..... Reservoir formed behind Bradbury Dam.
- MOA Memoranda of Agreement.
Agreement to organize the Santa Ynez River Valley Groundwater Basin into local agencies (GSAs) for SGMA implementation.
- MG/L..... Milligrams per Liter.
Concentration units of mass per volume. In freshwater, this is equivalent to parts per million (ppm).
- NOAA National Oceanic and Atmospheric Administration.
The federal agency organized under the Department of Commerce concerned with oceans, waterways, and the atmosphere.
- Operator Public agencies, federal, state, and local, private corporations, firms, partnerships, limited liability companies, individuals, or groups of individuals, whether legally organized or not.
Defined in Water Code Section 75501.
- Other Water..... Generally, refers to municipal, industrial, or domestic uses of pumped or produced water. Water used for purposes not including uses for agriculture or irrigation at parks, golf courses, schools, cemeteries, and publicly owned historic sites.
- Overdraft Net water loss to the groundwater basin. Calculated as the increase in dewatered storage.
- Owner..... Person to whom a water-producing facility is assessed by the county assessor of an affected county, or, if not separately assessed, the person who owns the land upon which a water-producing facility is located.
Defined in Water Code Section 75501.
- Person..... See Operator.
- Preceding Water Year Water Year 2022-23 (July 1, 2022 through June 30, 2023)
The water year immediately preceding the current water year.
Defined in Water Code Section 75507(c).
- Precipitation Combination of rainfall, snow, and any other form of water vapor that condenses on the ground.
- Producer An entity (person or corporate) that “produces” water by pumping groundwater from a well.

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| Production | The act of extracting groundwater by pumping or otherwise. Defined in Water Code Section 75503. |
| Project | Cachuma Project. Includes Bradbury Dam, Tecolote Tunnel, and all conveyance infrastructure to deliver project water to the South Coast. |
| Pump Charge..... | Fee for extraction of groundwater from a well. |
| Purchased Water | See definition of Turnback Pool Water. Refers to State Water Project (SWP) water purchased from another SWP Contractor. |
| Safe Yield..... | The amount of water that can be withdrawn from a groundwater basin without producing an undesired effect. |
| SBCWA | Santa Barbara County Water Agency. The county agency, organized under the Santa Barbara County Public Works Department, tasked with providing technical support to other public agencies and manages multiple water supply and public information programs. |
| SGMA | Sustainable Groundwater Management Act. Statewide framework for protecting groundwater resources. Mostly defined in Water Code 10720 – 10738, and California Code of Regulations Title 23 section 350 - 358. |
| South Coast | Southern Santa Barbara County which includes the communities of Carpinteria and Goleta, and portions of the Gaviota Coast, Montecito, Santa Barbara, and Summerland. |
| Special Irrigation Water | Produced water used for irrigation purposes at parks, golf courses, schools, cemeteries, and publicly owned historic sites. |
| Streamflow Infiltration..... | Stream or river water that percolates into the subsurface. |
| Surface Water..... | Water on the ground surface, including lakes, rivers, and canals. |
| SWP | State Water Project. Water storage and delivery system operated by the California Department of Water Resources which transports water from northern California to users located primarily in the San Francisco Bay area and southern California. |
| SWRCB..... | State of California Water Resources Control Board. |
| Turnback Pool..... | Turnback Pool Water refers to State Water Project (SWP) water that contractors may choose to offer from their allocated SWP Table A water to other Contractors through two pools in February and March. |
| Unconsolidated Deposits..... | Sedimentary material that is loosely arranged and has not been cemented (through a combination of physical compaction or chemical deposition) into a cohesive whole. |
| USBR | U.S. Bureau of Reclamation. Federal bureau organized under the Department of the Interior |

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| | concerned with the construction and operation of dams. Specifically, operates Bradbury Dam at Lake Cachuma. |
| USGS | U.S. Geological Survey. Federal bureau organized under the Department of the Interior concerned with natural science research. |
| Water Code | California state statutory law related to water resources, the SWRCB, and water districts, among other things. |
| Water-Producing Facility | Any device or method, mechanical or otherwise, for the production of water from the groundwater supplies within the District. Defined in Water Code Section 75504. |
| Water Year (hydrologic) | One-year period from October 1 through September 30 of the following year. Water year for the Sustainable Groundwater Management Act defined by Water Code Section 10721(aa). |
| Water Year (statutory) | One year period from July 1 through June 30 of the following year, as defined by Water Code Section 75507(a). |
| Water Year (county)..... | One-year period from September 1 through August 31 of the following year. Used in Santa Barbara County Hydrology reports. |
| WR 73-37..... | SWRCB Order of 1973. The order addresses the storage and release of water in Lake Cachuma and the operation of the ANA and BNA accounts. |
| WR 89-18..... | SWRCB Order of 1973, as amended in 1989. Amends the permits regarding the operation of the Cachuma Project. |
| WR 94-5..... | SWRCB Order of 1973, as amended in 1994. Amends the permits regarding the operation of the Cachuma Project. |
| WR 2019-0148..... | SWRCB Order of 2019. Amends USBR's water right permits regarding the operation of the Cachuma Project. |
| Zones..... | Specific geographic areas of the Santa Ynez Basin within the District with distinct groundwater charge rates: |
| | Zone A Santa Ynez River alluvium within the Santa Ynez subarea, Buellton subarea, and Santa Rita subarea. |
| | Zone B Lompoc Area: Lompoc Plain subarea, Lompoc Upland subarea, Lompoc Terrace subarea. |
| | Zone C Miscellaneous unconsolidated deposits and consolidated rocks. |
| | Zone D Buellton Upland subarea. |
| | Zone E Santa Ynez Upland subarea. |
| | Zone F Santa Rita Upland subarea. |

1.0 EXECUTIVE SUMMARY

This Forty-Sixth Annual Engineering and Survey Report on Water Supply Conditions of the Santa Ynez River Water Conservation District for 2023-2024 presents the required and pertinent information for the Board of Directors to make the necessary findings and determinations for levying groundwater charges upon the production of groundwater from water-producing facilities within the District. As such, it provides information on the status of groundwater and surface water supplies and the annual production of groundwater from within the District.

This introduction provides: (1) historical background on the Santa Ynez River Water Conservation District (hereinafter called District), inclusive of its purpose and its use of pump charges to finance its activities in part; (2) an overview of the boundaries and water resources of the District; (3) a summary of this report; and (4) findings and determinations required by the Water Code to establish the amount and set the rates of groundwater charges necessary to generate sufficient revenue to supplement existing revenue sources of the District.

Subsequent chapters provide information on groundwater production and charges (Chapter 2.0), precipitation (Chapter 3.0), surface water conditions (Chapter 4.0), and groundwater conditions (Chapter 5.0). Additional information is found in the Appendices including provisions of the Water Code pertinent to groundwater charges, historical groundwater charge rates, streamflow records, water right releases, a general description of the hydrogeology of groundwater sources, water-level hydrographs of selected wells, and well inventory data.

1.1 HISTORICAL BACKGROUND

The District was formed in 1939 for the primary purpose of protecting water rights on the lower Santa Ynez River. Reservoirs had been constructed in the upper reaches of the Santa Ynez River by the City of Santa Barbara (Gibraltar Reservoir) and the Montecito Water District (Jameson Lake), and litigation by downstream riparian landowners challenging those projects was not successful. The Federal Reclamation Act of 1939 had administratively authorized the Cachuma Project under Section 9(a) and additional projects, or exportation of water, were being studied. For these reasons, the people of the Santa Ynez and Lompoc Valleys joined together

to form the District. The purpose of the District is to protect, and if necessary, augment the water supplies of the District, which are necessary for the public health, welfare, and safety of all residents.

The District's share of ad valorem property taxes is not sufficient to fund its statutory functions or activities. In recent years, the District has received roughly a third of its necessary operating budget from ad valorem property taxes, with the remainder of the budget needed to be funded from charges levied on the production of groundwater and interest on investment accounts. The Water Conservation District Law of 1931 includes a detailed procedure outlined in Part 9 of Division 21 of the Water Code (Water Code Section 75500 through 75642) providing for the implementation of a groundwater pump charge. Initiated by the District in 1979, these charges are on the production of groundwater from water-producing facilities. In connection with the levying and collection of such charges, the District gathers data and other information regarding groundwater production through its robust well registration and reporting program that is applicable to virtually all producers of groundwater within the District. Groundwater charges levied by the District are in furtherance of District activities in the protection and augmentation of the water supplies for users within the District or a zone or zones thereof which are necessary for the public health, welfare, and safety of the people of this state (Water Code Section 75521). Such activities include:

- Planning, scheduling, and managing the release of water from and downstream of the Cachuma Project Bradbury Dam for the satisfaction and benefit of downstream water rights, including the timing, volume, and rate of flows to promote recharge in the river alluvium and the Lompoc Plain, as provided in State Water Resources Control Board (SWRCB) Order No. WR 2019-0148.
- Reporting on Santa Ynez River system conditions, basin surface water use, and water purchased by contract.
- Supporting compliance with agreement(s) and procedures to mitigate downstream flooding because of Cachuma Project storm operations.
- Contributing to the review, preparation, and compliance with applicable biological assessment and opinions, including associated consultations, revisions, and replacements, for the protection of endangered species in the Santa Ynez River, while assuring that downstream water rights and water quality in the basin and downstream of Bradbury Dam are maintained and protected.

- Registering wells, recording, and reporting groundwater production within the District.
- Monitoring and reporting on groundwater conditions within the District.
- Levying and collecting charges on groundwater production within the District.
- Making annual groundwater use estimates and forecasting groundwater storage and overdraft amounts within the District.
- Determining water volume for replenishment of the dewatered aquifer storage below Bradbury Dam.
- Participation in the three (3) Groundwater Sustainability Agencies (GSA) covering the Santa Ynez River Valley groundwater basin and District. Such participation includes, but is not limited to, coordination, preparation, and implementation activities and provision of administrative support (including arranging GSA committee and citizen advisory group meetings, recordkeeping, and bookkeeping) associated with the GSAs' Groundwater Sustainability Plans (GSP), annual reports, and associated implementation and other activities. This includes coordinating and contributing to responses to comments made on, administration and implementation of the GSPs and related technical studies. It also includes participation in discussions of long-term governance and funding for the GSAs.
- The District's administrative support of the GSAs, which requires an expenditure of significant District staff time, has been necessary, in part, because the GSAs have not yet hired their own staff or legal, engineering, or other consultants, and have yet to levy any groundwater fees or charges on landowners or pumpers within the GSAs or otherwise create an independent funding source (aside from grant funding and certain contributions from the GSA member agencies including the District). While it is expected that the District will continue to incur costs to participate in the three GSAs and as the single point of contact with the California Department of Water Resources (DWR), the level of District administrative support could change in the future depending on the GSAs' future governance structure, funding sources, and staffing and contracting decisions.
- The District's activities as a party to all three GSAs are in addition to all the activities it does in the basin under the Water Code (Section 74500 through 75642) and benefits all pumpers within the District, which depend upon the District to provide local agency Sustainable Groundwater Management Act (SGMA) coverage within its approximately 180,000 acres within the basin. In the absence of such SGMA coverage by the District,

the entire basin may not be covered and in such event would be subject to State Water Resources Control Board intervention and management of the basin as a probationary basin (Water Code Section 10735.2 (a)(4)(B)). The District's SGMA activities benefit, among other pumpers in the District, the pumpers in Zones A, who pump from the river alluvium and benefit from the District's investigation and efforts supporting the characterization of those zones as not groundwater subject to SGMA management in the GSPs, and the District's anticipated need to defend that characterization against those who disagree with it and contend such pumping must be managed under SGMA and role in implementation of the Action Plan for the alluvium pumping approved by a joint special meeting of the three GSA committees on January 5, 2024.

- Acting as the single point of contact between the GSAs and the DWR for SGMA compliance, for the benefit of all three GSAs.
- Administering SGMA grant funding for the benefit of all three GSAs.
- Participating in the Integrated Regional Water Management Plan process to promote regional water management strategies to ensure sustainable and reliable water supplies, including the protection of agriculture.

As mentioned above, after the enactment of SGMA (Water Code Section 10720, et seq.), effective January 1, 2015, the District in 2017 became a party to three Memoranda of Agreement (MOAs) with other local agencies to form the three GSAs, the Western Management Area, Central Management Area, and Eastern Management Area, which collectively are the GSAs responsible for sustainable groundwater management within the groundwater basin. The MOAs recognize that the District is eligible to form a GSA and is the point of contract with DWR, under SGMA and its regulations. SGMA does not void or supplant the District's authority over groundwater, including its authority to manage groundwater through (among other long-standing activities) requiring well registration, requiring reporting of groundwater production, and levying groundwater charges. For example, SGMA expressly states: "[SGMA] is in addition to, and not a limitation on, the authority granted to a local agency under any other law." (Water Code Section 10726.8 (a).) In November of 2023, the WMA GSA and CMA GSA each became separate entity GSA's pursuant to Water Code Section 10723.6(a)(1) of SGMA and the Joint Exercise of Powers Act (Gov. Code Section 6500, et seq.), and are each now governed by a separate Joint Exercise of Powers Agreement (JPA). The EMA GSA member agencies are working on doing the same.

Groundwater charges are incurred by the owners of water production facilities and are charged at uniform rates (for each category of water) within the District or each Zone thereof, based on the amount of groundwater produced. Production is measured by water meters or is estimated by a variety of methods acceptable to the District. The use of water meters has never been required by the District. However, all methods used to estimate production are based on appropriate criteria relating to water use. Various remedies exist for the non-registration of wells, non-payment of groundwater charges, and submittal of fraudulent information, including the conduct of an administrative investigation and filing of a court action and associated interest, penalties and other remedies including the possibility of an injunction prohibiting and restricting groundwater production. Should court action be necessary and a judgment obtained, a lien may be placed against the water-producing facility owner's real or movable property.

1.2. DESCRIPTION OF THE DISTRICT

The District, comprised of two non-contiguous parcels, encompasses approximately 180,000 acres including most of the Santa Ynez River watershed from the mouth of the river at Surf Beach to a point about three miles downstream of Bradbury Dam and smaller watershed areas northeast and south of Lake Cachuma. Ground surface elevations vary from sea level at Surf Beach to more than 1,700 feet above sea level along portions of the southern District boundary. The terrain south of the river rises steeply to the crest of the Santa Ynez Mountains. North of the river, the rise in elevation is generally gradual over upland terraces and hilly areas. Figure 1 shows the District boundary and various geographic features within or adjacent to the District.



The Santa Ynez River flows westerly, generally parallel to the southern boundary of the District until entering the forebay in the Lompoc Plain. Thence, it flows northwesterly and westerly across the Plain to the Pacific Ocean. The flow of the river is intermittent throughout the District, carrying flood flows from tributary watershed land downstream of Bradbury Dam and occasional spills and releases of water from Lake Cachuma. During summer months, water may be released from Lake Cachuma if there is a need to meet downstream water rights.

Groundwater occurs within the District primarily in younger unconsolidated alluvial deposits and in older unconsolidated deposits. In most cases, the older and often deeper deposits



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-  Santa Ynez River Water Conservation District Boundary
-  Santa Ynez River Watershed

SANTA YNEZ RIVER WATER CONSERVATION DISTRICT

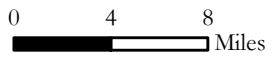


FIGURE 1

are not in hydrologic continuity with the shallower alluvial deposits. The major occurrences of groundwater are in the alluvial deposits of the Santa Ynez River and Lompoc Plain, and the older unconsolidated deposits of the Santa Ynez Upland, Lompoc Upland, Buellton Upland, Santa Rita Upland, and the Lompoc Terrace subareas.

Classification of water production within the District by water-use type is seventy percent Agricultural, four percent Special, and twenty-six percent Other (which includes domestic, municipal, and industrial water production). Apart from the cities of Lompoc, Solvang, and Buellton, the communities of Santa Ynez and Los Olivos, and two federal installations, (Vandenberg Space Force Base and the Lompoc Federal Penitentiary), most of the District land area is a mixture of rural areas with agriculture and suburban development.

1.3. REPORT SUMMARY

The following is a summary of the information contained in this report.

1. Revenues from groundwater charges collected by the District for production during the entire previous July-June fiscal year 2022-23 amounted to \$618,293.48. Revenues collected through February 3, 2024, for production during the first half of the current fiscal year 2023-24 amounted to \$293,177.73. An additional \$11,913.32 has been received as overdue payments and assessments in connection with production before the fiscal year 2022-23.
2. The Board, on June 27, 2023, reaffirmed the following six groundwater charge zones for the District for the current fiscal year 2023-24.
 - Zone A - District portion of the Santa Ynez River alluvial channel from San Lucas Bridge downstream to Lompoc Narrows.
 - Zone B - District portion of the Lompoc Plain, Lompoc Upland, and Lompoc Terrace groundwater subareas.
 - Zone C - All other portions of the District not included in Zones A, B, D, E, and F.
 - Zone D - District portion of the Buellton Upland subarea.
 - Zone E - District portion of the Santa Ynez Upland subarea.
 - Zone F - District portion of the Santa Rita Upland subarea.

3. The groundwater charge rates per acre-foot of production for the current fiscal year 2023-24 were as follows:

| | Agricultural Water | Other Water | Special Irrigation Water |
|--------|--------------------|-------------|--------------------------|
| Zone A | 20.42 | 20.42 | 20.42 |
| Zone B | 14.24 | 14.24 | 14.24 |
| Zone C | 12.41 | 12.41 | 12.41 |
| Zone D | 12.41 | 12.41 | 12.41 |
| Zone E | 12.41 | 12.41 | 12.41 |
| Zone F | 12.41 | 12.41 | 12.41 |

Adopted June 27, 2023, Resolution No. 722

4. As of February 3, 2024, reported groundwater production for the entire previous fiscal year 2022-23 totaled 43,339 acre-feet. This is about 92 percent of the 46,991 acre-feet total water production reported for the entire fiscal year 2021-22.
5. Groundwater production reported, as of February 3, 2024, for the first half of the current fiscal year 2023-24 totaled 19,156 acre-feet. This is about 86 percent of the 22,164 acre-feet total water production reported for the first half of the fiscal year 2022-23 as of February 6, 2023.
6. Annual reported (as of February 3, 2024) groundwater production within the District for the past five years was as follows:

| Fiscal Year (July-June) | First Half (Acre-Feet) ^A | Total Production (Acre-Feet) |
|-------------------------|-------------------------------------|------------------------------|
| 2018-19 | 23,833 | 47,416 |
| 2019-20 | 21,023 | 47,977 |
| 2020-21 | 22,697 | 48,113 |
| 2021-22 | 21,421 | 46,991 |
| 2022-23 | 22,164 | 43,339 |
| 2023-24 | 19,156 | In Progress |

^A Reported as of the Annual Engineering and Survey Report

7. The projected estimated total groundwater production for fiscal years 2023-24 and 2024-25 is 43,335 acre-feet per year. For both the current year (2023-24) and the ensuing year (2024-25), projected water use is shown in the following table:

| Zone A | Zone B | Zone C | Zone D | Zone E | Zone F | TOTAL |
|--------|--------|--------|--------|--------|--------|--------|
| 11,560 | 20,175 | 1,615 | 3,465 | 4,595 | 1,925 | 43,335 |

8. As of February 3, 2024, groundwater producers have registered 1,267 wells with the District. Of that number, approximately 1,207 are active and 240 are inactive.
9. Precipitation at Bradbury Dam and Lompoc during the preceding water year and the partial current water year was as follows:

| | Bradbury Dam | | Lompoc | |
|---|------------------------|-------------------|------------------------|-------------------|
| | Precipitation (Inches) | Percent of Normal | Precipitation (Inches) | Percent of Normal |
| 2023 Preceding Hydrologic Water Year (October 2022-September 2023) | 38.72 | 183 | 32.01 | 208 |
| 2023 Calendar Year (January 2023-December 2024) | 37.59 | 178 | 31.29 | 203 |
| Partial 2024 Current Hydrologic Water Year (October 2023-January 2024) | 7.49 | 73 | 7.45 | 98 |

Source: Santa Barbara County Flood Control District and National Oceanic and Atmospheric Administration (NOAA).

10. During the preceding water year (2023), the flow of the Santa Ynez River at the Lompoc Narrows was 390,870 acre-feet. The flow at the Lompoc Narrows for the first quarter of the current water year (through the end of December 2023), was 3,090 acre-feet.
11. During calendar year 2023, no water rights releases were made from Lake Cachuma.

12. Water import deliveries to Central Coast Water Authority member agencies receiving State Water Project water within the District were as follows:

| Fiscal Year (July-June) | State Water Project Deliveries (Acre-Feet) | | | |
|----------------------------|--|--------------------|---------------------|-------------------|
| | Improvement District No. 1 | City of Solvang | City of Buellton | Vandenberg SFB |
| 2022-23 | 563 | 480 | 148 | 616 |
| 2023-24 (First Half) | 678 | 477 | 157 | 627 |

Source: Central Coast Water Authority

13. The estimated change in the quantity of groundwater in storage within the District and the estimated accumulated dewatered storage are summarized below.

| Source of Groundwater | Change in Storage 2023 to 2024 (Acre-Feet) | Accumulated Dewatered Storage Through 2023-24 (Acre-Feet) |
|--------------------------------------|--|---|
| Santa Ynez River Alluvium | -500 | 10,800 |
| Lompoc Plain | 1,400 | 12,000 |
| Lompoc Upland | -300 | 37,000 |
| Lompoc Terrace | -200 | 900 |
| Santa Rita Upland | -2,300 | 16,300 |
| Buellton Upland (Eastern Portion) | 300 | 2,700 |
| Santa Ynez Upland (District) | 100 | 62,900 |
| TOTAL | -1,500 | 142,600 |

1.4. FINDINGS

The findings of this investigation are summarized below so that the Board may make the determinations required by law (Water Code Section 75574) for the current (2023-24) water year and fiscal year (July 1, 2023 through June 30, 2024), proceeding water year (2022-23), and ensuing water year (2024-25). These findings are based upon historical data and data available about the first half of the current water year and apply to the entire District.

- (a) The average annual overdraft for the immediate past ten (10) water years (July 2013-June 2023): 2,800 ± acre-feet;

- (b) The estimated annual overdraft for the current (2023-24) water year (July 2023-June 2024): 3,300 ± acre-feet;
- (c) The estimated annual overdraft for the ensuing (2024-25) water year (July 2024-June 2025): 2,200 ± acre-feet;
- (d) The accumulated overdraft as of the last day of the preceding (2022-23) water year (June 30, 2023): 141,100 ± acre-feet in terms of accumulated dewatered storage. Accumulated overdraft as defined in Water Code Section 75505 is nominal, at this time;
- (e) The estimated accumulated overdraft as of the last day of the current (2023-24) water year (June 30, 2024): 142,600 ± acre-feet in terms of accumulated dewatered storage. Accumulated overdraft as defined in Water Code 75505 is nominal, at this time;
- (f) The estimated amount of agricultural and special irrigation water to be withdrawn from the groundwater supplies of the District for the ensuing (2024-25) water year (July 2024-June 2025): 29,985 acre-feet of agricultural water and 1,515 acre-feet of special irrigation water;
- (g) The estimated amount of water other than agricultural water or special irrigation water to be withdrawn from the groundwater supplies of the District for the ensuing (2024-25) water year (July 2024-June 2025): approximately 11,835 acre-feet;
- (h) The estimated amount of water necessary for surface distribution for the ensuing (2024-25) water year (July 2024-June 2025): approximately 2,700 acre-feet scheduled to be delivered by the Central Coast Water Agency to contractors within the District;
- (i) The amount of water, which is necessary for the replenishment of the groundwater supplies of the District: 141,100 ± acre-feet to completely replenish accumulated dewatered storage;
- (j) The amount of water the District is obligated by contract to purchase: The District is not obligated by contract to purchase water.

The amount of groundwater charge levied by the Board should be based upon the estimated amount of supplemental revenue required to continue District activities without increasing the cost of water to a producer to a point where it is not financially feasible for the producer to utilize the water.

The actual groundwater charge the Board will levy for the fiscal year 2024-25 will be based upon the District's anticipated expenses and revenue and consistent with applicable law.

1.5. SOURCES OF INFORMATION

The following is a list of sources where the information and data utilized to prepare this report were obtained:

- Groundwater production, revenue, and well registration – District
- State Water Project use – Central Coast Water Authority
- Water-level measurements – Santa Barbara County Water Agency (SBCWA), City of Buellton, and U.S. Bureau of Reclamation (USBR)
- Precipitation measurements – Santa Barbara County Flood Control District
- Water quality analyses – SBCWA and United States Geological Survey (USGS)
- Lake Cachuma operations – USBR
- Surface water flow – USGS

2.0 GROUNDWATER CHARGES

Pumped groundwater is charged at uniform rates (for each category of water) within the District or each Zone thereof, based on the amount of groundwater produced. Groundwater charges are based on the costs the District incurs in conducting its activities, including providing administrative support for ongoing SGMA planning and implementation efforts, among other District activities described above.

Consistent with applicable law, including Proposition 26, these charges may be set based on the relative burden and on the benefits received from the District's activities, including costs to serve each class of water use. For the fiscal year 2023-24, allocation of the District's costs to each class of water users was set as equal on a per acre-foot basis. Appendices A and B present additional information on groundwater charge rates, including a summary of historical rates.

2.1. ZONES

Before the end of the water year 2022-23, the Board reaffirmed the previously established six groundwater charge zones for the District:

Zone A – District portion of the Santa Ynez River alluvial channel from San Lucas Bridge downstream to Lompoc Narrows.¹

Zone B – District portion of the Lompoc Plain, Lompoc Upland, and Lompoc Terrace groundwater subareas.

Zone C – All other portions of the District not included in Zones A, B, D, E, and F.

Zone D – District portion of the Buellton Upland subarea.

Zone E – District portion of the Santa Ynez Upland subarea.

Zone F – District portion of the Santa Rita Upland subarea.

¹ For setting, levying and collecting groundwater charges, the District uses the definition of groundwater in Water Code Section 75502: “‘Ground water’ means all water beneath the earth’s surface, but does not include water which is produced with oil in the production of oil and gas, or in a bona fide mining operation, or during construction operations, or from gravity or artesian springs.”

A map showing the location of these zones is included in Figure 2. For the implementation of SGMA the basin was divided into three management areas: the Western Management Area is nearly coterminous boundaries with Zones B and F, the Central Management Area is nearly coterminous with Zone D, and the Eastern Management Area includes Zone E (but extends beyond the District). Zone C is not part of the basin regulated by SGMA. Zone A is the alluvial aquifer along the Santa Ynez River which is water flowing in a known and definite channel and is not “groundwater” subject to SGMA regulation.²

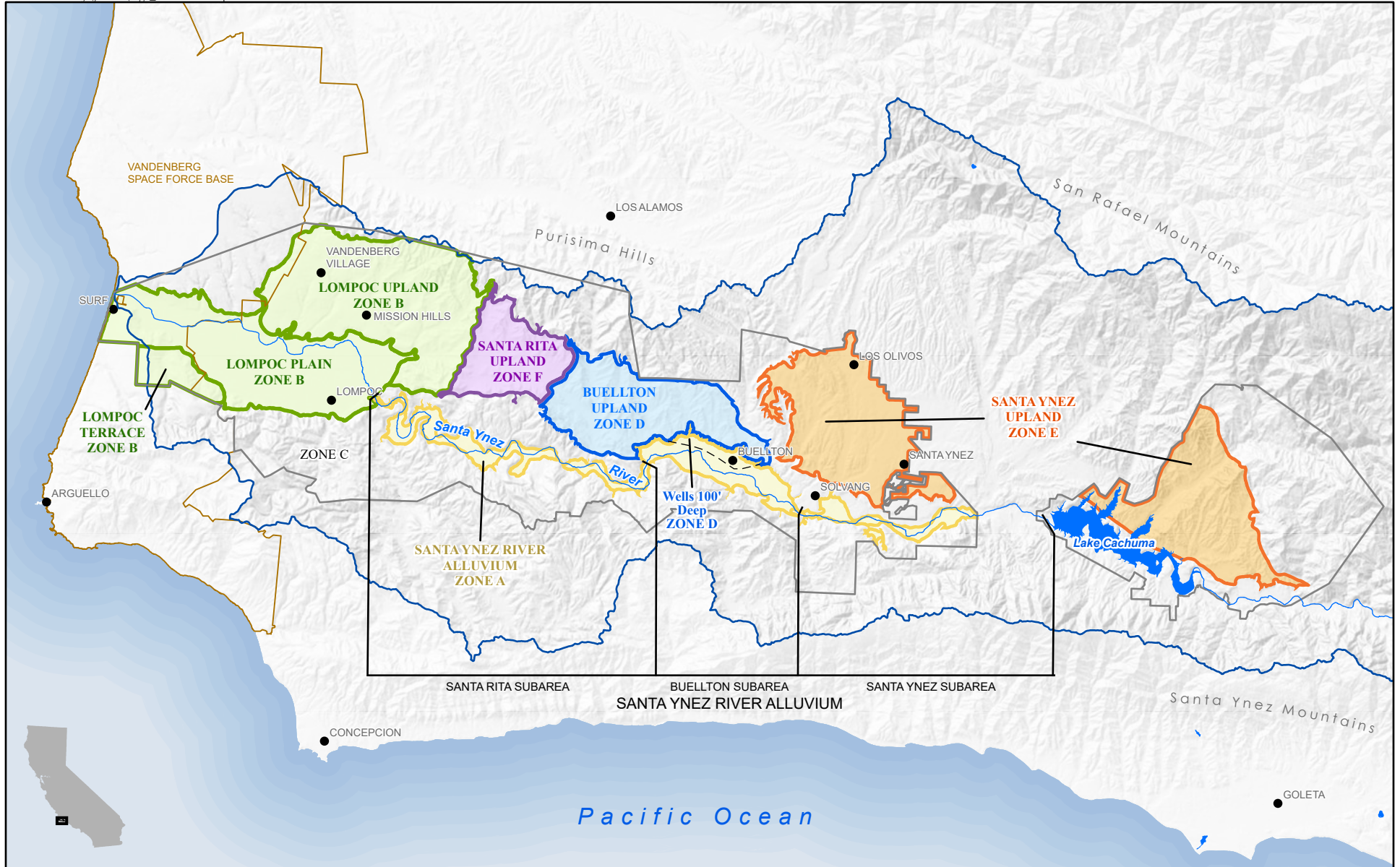
For the fiscal year 2023-24, the Board established the following groundwater charge rates, in dollars per acre-foot of production, for each zone.



| | Agricultural Water | Other Water | Special Irrigation Water |
|--------|--------------------|-------------|--------------------------|
| Zone A | 20.42 | 20.42 | 20.42 |
| Zone B | 14.24 | 14.24 | 14.24 |
| Zone C | 12.41 | 12.41 | 12.41 |
| Zone D | 12.41 | 12.41 | 12.41 |
| Zone E | 12.41 | 12.41 | 12.41 |
| Zone F | 12.41 | 12.41 | 12.41 |

Adopted June 27, 2023, Resolution No. 722

Proposition 26 requires “that the manner in which costs are allocated to a payor bear a fair or reasonable relationship to the payor’s burdens on, or benefits received from, the governmental activity.” (California Constitution, Art. XIII C, § 1.) District staff and legal counsel, and its rate study consultant, believe that other zones receive at least incidental benefits, and under Proposition 26 the District has considerable discretion as to how it allocates water rights release costs among the zones receiving a specific benefit for such activities. The rate study allocates certain identifiable costs related to water rights releases and other river management functions solely to Zones A and B. The District has discretion in this regard and this approach is generally consistent with how the same or similar costs were allocated a few years ago, when the groundwater charge rates differed among certain zones.

² SGMA defines groundwater in Water Code 10721.(g): “‘Groundwater’ means water beneath the surface of the earth within the zone below the water table in which the soil is completely saturated with water, but does not include water that flows in known and definite channels.” Zone A consists of a known and definite channel.



-  Santa Ynez River Water Conservation District Boundary
-  Drainage Basin Boundary

GROUNDWATER CHARGE ZONES SANTA YNEZ RIVER WATER CONSERVATION DISTRICT

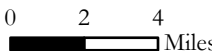


FIGURE 2

2.2. REVENUES

Revenues collected by the District based on groundwater production, through February 3, 2024, are presented below for specific periods.

| | 2023-24 | 2022-23 | 2021-22 | 2020-21 |
|--|--------------|--------------|--------------|--------------|
| First-Half of Fiscal Year (July through December) | \$293,177.73 | \$317,825.99 | \$289,106.53 | \$289,032.02 |
| Fiscal Year Total (July through June) | In Progress | \$618,293.48 | \$600,387.22 | \$587,409.10 |
| Years Prior | In Progress | \$11,913.32 | \$6,277.66 | \$10,569.85 |

2.3. GROUNDWATER PRODUCTION

Summarized below is the reported (as of February 3, 2024) water production within the District, in acre-feet, for the complete previous fiscal year 2022-23.

| | Agricultural Water | Other Water | Special Irrigation Water | Total |
|--------------|-----------------------|------------------|--------------------------------|------------------|
| Zone A | 8,885.22 | 2,044.34 | 632.29 | 11,561.85 |
| Zone B | 13,950.21 | 5,410.17 | 816.22 | 20,176.60 |
| Zone C | 23.35 | 1,580.08 | 9.21 | 1,612.64 |
| Zone D | 2,710.79 | 722.00 | 36.40 | 3,469.19 |
| Zone E | 2,633.69 | 1,936.92 | 23.67 | 4,594.28 |
| Zone F | 1,781.52 | 142.88 | 0.00 | 1,924.40 |
| TOTAL | 29,984.78 | 11,836.39 | 1,517.79 | 43,338.96 |

Production reported for complete previous Fiscal Year 2022-23: July 2022-June 2023

The above total water production reported, as of February 3, 2024, for the previous fiscal year 2022-23 is about 91 percent of the 47,528 acre-feet of total water production reported for the fiscal year 2021-22 (as of February 6, 2023). The reported (as of February 3, 2024) water production within the District, in acre-feet, for the first half of the current fiscal year 2023-24 is as follows:

| | Agricultural Water | Other Water | Special Irrigation Water | Total |
|--------------|--------------------|-----------------|--------------------------|------------------|
| Zone A | 3,862.15 | 1,135.08 | 449.74 | 5,446.97 |
| Zone B | 4,842.93 | 2,854.43 | 230.84 | 7,928.20 |
| Zone C | 11.79 | 506.20 | 7.44 | 525.43 |
| Zone D | 1,900.31 | 391.29 | 29.30 | 2,320.90 |
| Zone E | 1,236.51 | 1,031.05 | 13.87 | 2,281.43 |
| Zone F | 605.28 | 48.06 | 0.00 | 653.34 |
| TOTAL | 12,458.97 | 5,966.11 | 731.19 | 19,156.27 |

Production for the first half of the current Fiscal Year 2023-24: July 2023-December 2023

The above total water production reported, as of February 3, 2024, for the first half of the fiscal year 2023-24 is about 86 percent of the 22,164 acre-feet of total water production reported for the first half of the fiscal year 2022-23 (as of February 6, 2023).

A small number of groundwater producers were overdue in reporting groundwater production to the District after the previous Engineering and Survey report. This is water production that occurred before July 2022 but groundwater producers reported it after June 2023, during the current fiscal year (2023-24). That late reported production, in acre-feet, is as follows:

| | Agricultural Water | Other Water | Special Irrigation Water | Total |
|--------------|--------------------|-----------------------------|--------------------------|---------------|
| Zone A | 308.26 | -28.72 ^a | 0.00 | 279.54 |
| Zone B | 0.00 | -947.22 ^a | 0.00 | -947.22 |
| Zone C | 8.94 | 12.53 | 0.00 | 21.47 |
| Zone D | 56.75 | 10.61 | 0.00 | 67.36 |
| Zone E | 496.17 | 326.42 | 0.00 | 822.59 |
| Zone F | 22.00 | 3.24 | 0.00 | 25.24 |
| TOTAL | 892.12 | -623.14 ^a | 0.00 | 268.98 |

Additional Production reported as newly reported pumping before July 2022 (Fiscal Year 2022-23, and previous years)

^a Negative values are to correct a data entry error on a previous report.

Tables 1A, 1B, 1C, and 1D summarize the total annual production for the period 1979-80 through 2022-23 reported to the District as of February 3, 2024. The above late reported production and late reported production in previous years have been posted to the appropriate years. Figure 3 shows the 5-year average annual groundwater production by zone for the same period. The values of production shown in Tables 1A, 1B, 1C, and 1D, Figure 3, and in this “Groundwater Production” section are subject to future revision as additional late reported production is received by the District.

The projected groundwater production, in acre-feet, within the District for the current fiscal year (2023-24) and ensuing fiscal year (2024-25) is tabulated below. The estimates are based on the reported groundwater production for the previous fiscal year (2022-23).

| | Agricultural Water | Other Water | Special Irrigation Water | Total |
|--------------|-----------------------|----------------|--------------------------------|--------|
| Zone A | 8,885 | 2,045 | 630 | 11,560 |
| Zone B | 13,950 | 5,410 | 815 | 20,175 |
| Zone C | 25 | 1,580 | 10 | 1,615 |
| Zone D | 2,710 | 720 | 35 | 3,465 |
| Zone E | 2,635 | 1,935 | 25 | 4,595 |
| Zone F | 1,780 | 145 | 0 | 1,925 |
| TOTAL | 29,985 | 11,835 | 1,515 | 43,335 |

*Projected pumping for the Current Fiscal Year 2023-24 (July 2023-June 2024), and the
Ensnuing Fiscal Year 2024-25 (July 2024-June 2025)*

TABLE 1A
ANNUAL REPORTED GROUNDWATER PRODUCTION WITHIN THE DISTRICT ^a
ALL DISTRICT ZONES
(Acre-Feet)

| <u>Fiscal Year ^b</u> | <u>Agricultural</u> | <u>Other</u> | <u>Special Irrigation ^c</u> | <u>Total Production</u> |
|---------------------------------|---------------------|--------------|--|-------------------------|
| 1979-80 | 20,918 | 10,576 | | 31,494 |
| 1980-81 | 24,584 | 11,531 | | 36,115 |
| 1981-82 | 33,706 | 14,124 | | 47,830 |
| 1982-83 | 29,010 | 10,916 | | 39,926 |
| 1983-84 | 30,873 | 11,476 | | 42,349 |
| 1984-85 | 31,131 | 12,444 | | 43,575 |
| 1985-86 | 31,130 | 13,673 | 872 | 45,675 |
| 1986-87 | 34,474 | 12,781 | 1,546 | 48,801 |
| 1987-88 | 32,653 | 13,329 | 1,433 | 47,415 |
| 1988-89 | 33,938 | 11,918 | 1,780 | 47,636 |
| 1989-90 | 34,424 | 13,173 | 1,712 | 49,309 |
| 1990-91 | 37,317 | 12,569 | 1,691 | 51,577 |
| 1991-92 | 35,020 | 11,427 | 1,936 | 48,383 |
| 1992-93 | 34,160 | 11,720 | 2,507 | 48,387 |
| 1993-94 | 30,794 | 13,011 | 2,121 | 45,926 |
| 1994-95 | 28,254 | 13,161 | 1,821 | 43,236 |
| 1995-96 | 32,792 | 15,326 | 1,842 | 49,960 |
| 1996-97 | 35,757 | 14,558 | 1,955 | 52,270 |
| 1997-98 | 34,257 | 12,028 | 1,368 | 47,653 |
| 1998-99 | 34,605 | 12,390 | 1,736 | 48,731 |
| 1999-00 | 37,039 | 13,889 | 2,164 | 53,092 |
| 2000-01 | 38,314 | 26,987 | 2,004 | 67,305 |
| 2001-02 | 39,146 | 13,740 | 2,071 | 54,957 |
| 2002-03 | 33,894 | 12,360 | 2,107 | 48,361 |
| 2003-04 | 33,241 | 13,429 | 2,160 | 48,830 |
| 2004-05 | 31,907 | 12,431 | 1,764 | 46,102 |
| 2005-06 | 32,592 | 12,065 | 1,632 | 46,289 |
| 2006-07 | 32,663 | 13,353 | 1,893 | 47,909 |
| 2007-08 | 35,464 | 14,095 | 2,117 | 51,676 |
| 2008-09 | 35,086 | 13,922 | 2,075 | 51,083 |
| 2009-10 | 34,676 | 12,963 | 1,914 | 49,553 |
| 2010-11 | 33,967 | 12,023 | 1,557 | 47,547 |
| 2011-12 | 36,454 | 11,937 | 1,570 | 49,961 |
| 2012-13 | 40,509 | 13,560 | 1,900 | 55,969 |
| 2013-14 | 39,979 | 14,010 | 2,063 | 56,052 |
| 2014-15 | 40,646 | 12,812 | 1,615 | 55,073 |
| 2015-16 | 39,740 | 11,986 | 1,457 | 53,183 |
| 2016-17 | 37,637 | 11,230 | 1,609 | 50,476 |
| 2017-18 | 37,641 | 12,285 | 1,835 | 51,761 |
| 2018-19 | 34,386 | 11,431 | 1,599 | 47,416 |
| 2019-20 | 35,217 | 11,026 | 1,734 | 47,977 |
| 2020-21 | 33,345 | 12,892 | 1,876 | 48,113 |
| 2021-22 | 32,091 | 12,330 | 2,570 | 46,991 |
| 2022-23 | 29,986 | 11,836 | 1,517 | 43,339 |

^a Revised February 3, 2024.

^b July 1 through June 30.

^c Based upon a 1984 amendment to the California Water Code. First year for reporting special irrigation water production was 1985-86.

TABLE 1B
ANNUAL REPORTED GROUNDWATER PRODUCTION WITHIN THE DISTRICT ^{a, b}
AGRICULTURAL WATER
(Acre-Feet)

| Fiscal Year ^c | Zone A | Zone B | Zone C | Zone D | Zone E | Zone F | Total |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1979-80 | 6,363 | 7,233 | 7,322 | | | | 20,918 |
| 1980-81 | 7,535 | 9,486 | 7,563 | | | | 24,584 |
| 1981-82 | 7,780 | 18,037 | 7,889 | | | | 33,706 |
| 1982-83 | 7,501 | 13,934 | 7,575 | | | | 29,010 |
| 1983-84 | 9,427 | 14,865 | 6,581 | | | | 30,873 |
| 1984-85 | 8,418 | 15,589 | 7,124 | | | | 31,131 |
| 1985-86 | 8,621 | 15,240 | 7,269 | | | | 31,130 |
| 1986-87 | 9,251 | 19,656 | 5,567 | | | | 34,474 |
| 1987-88 | 6,652 | 19,839 | 6,162 | | | | 32,653 |
| 1988-89 | 8,303 | 19,218 | 6,417 | | | | 33,938 |
| 1989-90 | 8,265 | 17,358 | 8,801 | | | | 34,424 |
| 1990-91 | 8,495 | 18,018 | 10,804 | | | | 37,317 |
| 1991-92 | 8,982 | 18,960 | 7,078 | | | | 35,020 |
| 1992-93 | 7,852 | 19,122 | 7,186 | | | | 34,160 |
| 1993-94 | 8,076 | 16,748 | 713 | 1,108 | 3,505 | 644 | 30,794 |
| 1994-95 | 8,173 | 14,190 | 1,060 | 843 | 3,018 | 970 | 28,254 |
| 1995-96 | 8,993 | 16,327 | 743 | 1,158 | 4,672 | 899 | 32,792 |
| 1996-97 | 8,977 | 19,235 | 787 | 970 | 4,347 | 1,441 | 35,757 |
| 1997-98 | 9,627 | 19,197 | 429 | 1,034 | 2,822 | 1,148 | 34,257 |
| 1998-99 | 9,702 | 18,724 | 115 | 1,693 | 3,088 | 1,283 | 34,605 |
| 1999-00 | 10,319 | 19,832 | 113 | 1,739 | 3,480 | 1,556 | 37,039 |
| 2000-01 | 11,169 | 20,261 | 121 | 2,247 | 3,306 | 1,210 | 38,314 |
| 2001-02 | 11,170 | 21,174 | 148 | 2,311 | 2,897 | 1,446 | 39,146 |
| 2002-03 | 10,515 | 17,559 | 153 | 1,549 | 2,744 | 1,374 | 33,894 |
| 2003-04 | 11,193 | 15,602 | 189 | 1,972 | 3,018 | 1,267 | 33,241 |
| 2004-05 | 10,622 | 15,768 | 141 | 1,856 | 2,439 | 1,081 | 31,907 |
| 2005-06 | 10,044 | 16,854 | 158 | 1,965 | 2,155 | 1,416 | 32,592 |
| 2006-07 | 10,756 | 15,834 | 172 | 1,719 | 2,679 | 1,503 | 32,663 |
| 2007-08 | 11,709 | 15,892 | 186 | 2,461 | 3,309 | 1,907 | 35,464 |
| 2008-09 | 11,182 | 16,004 | 174 | 2,823 | 3,155 | 1,748 | 35,086 |
| 2009-10 | 11,072 | 16,381 | 152 | 2,711 | 2,552 | 1,808 | 34,676 |
| 2010-11 | 9,635 | 17,493 | 161 | 2,227 | 2,660 | 1,791 | 33,967 |
| 2011-12 | 10,445 | 18,276 | 169 | 2,631 | 2,758 | 2,175 | 36,454 |
| 2012-13 | 11,498 | 21,257 | 145 | 2,357 | 3,389 | 1,863 | 40,509 |
| 2013-14 | 11,760 | 19,336 | 121 | 3,043 | 3,645 | 2,074 | 39,979 |
| 2014-15 | 12,346 | 19,511 | 106 | 3,468 | 3,099 | 2,116 | 40,646 |
| 2015-16 | 12,687 | 18,552 | 76 | 2,734 | 3,378 | 2,313 | 39,740 |
| 2016-17 | 11,446 | 18,300 | 77 | 2,898 | 2,964 | 1,952 | 37,637 |
| 2017-18 | 11,769 | 17,972 | 91 | 2,647 | 3,021 | 2,141 | 37,641 |
| 2018-19 | 11,093 | 16,287 | 53 | 1,877 | 2,982 | 2,094 | 34,386 |
| 2019-20 | 10,110 | 17,402 | 40 | 2,627 | 2,830 | 2,208 | 35,217 |
| 2020-21 | 11,006 | 14,990 | 28 | 2,123 | 2,972 | 2,226 | 33,345 |
| 2021-22 | 10,121 | 15,250 | 25 | 1,640 | 2,952 | 2,103 | 32,091 |
| 2022-23 | 8,885 | 13,950 | 23 | 2,712 | 2,634 | 1,782 | 29,986 |

^a Revised February 3, 2024.

^b Groundwater charge zones for the period 1979-80 through 1992-93 included the District portion of Zone A, Zone B and Zone C. Groundwater charge zones since 1993-94 include the District portion of Zone A, Zone B, Zone C, Zone D, Zone E and Zone F.

^c July 1 through June 30.

TABLE 1C
ANNUAL REPORTED GROUNDWATER PRODUCTION WITHIN THE DISTRICT ^{a, b}
OTHER WATER
(Acre-Feet)

| Fiscal Year ^c | Zone A | Zone B | Zone C | Zone D | Zone E | Zone F | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1979-80 | 1,815 | 6,399 | 2,362 | | | | 10,576 |
| 1980-81 | 1,940 | 7,283 | 2,308 | | | | 11,531 |
| 1981-82 | 2,471 | 7,506 | 4,147 | | | | 14,124 |
| 1982-83 | 2,111 | 6,644 | 2,162 | | | | 10,916 |
| 1983-84 | 2,381 | 6,714 | 2,382 | | | | 11,476 |
| 1984-85 | 2,381 | 7,905 | 2,159 | | | | 12,444 |
| 1985-86 | 2,120 | 9,407 | 2,147 | | | | 13,673 |
| 1986-87 | 1,795 | 8,992 | 1,995 | | | | 12,781 |
| 1987-88 | 2,359 | 8,546 | 2,425 | | | | 13,329 |
| 1988-89 | 2,751 | 7,445 | 1,705 | | | | 11,918 |
| 1989-90 | 2,517 | 8,495 | 2,171 | | | | 13,173 |
| 1990-91 | 2,434 | 7,547 | 2,598 | | | | 12,569 |
| 1991-92 | 2,762 | 6,698 | 1,973 | | | | 11,427 |
| 1992-93 | 1,994 | 7,307 | 2,425 | | | | 11,720 |
| 1993-94 | 1,663 | 7,681 | 1,224 | 430 | 1,935 | 78 | 13,011 |
| 1994-95 | 2,099 | 7,777 | 1,081 | 430 | 1,708 | 66 | 13,161 |
| 1995-96 | 2,145 | 8,585 | 1,079 | 469 | 2,998 | 50 | 15,326 |
| 1996-97 | 2,066 | 8,075 | 958 | 461 | 2,929 | 69 | 14,558 |
| 1997-98 | 1,582 | 7,463 | 978 | 264 | 1,663 | 78 | 12,028 |
| 1998-99 | 1,998 | 7,432 | 995 | 236 | 1,642 | 87 | 12,390 |
| 1999-00 | 2,263 | 7,906 | 1,208 | 340 | 2,089 | 83 | 13,889 |
| 2000-01 | 2,525 | 7,395 | 1,241 | 458 | 15,265 | 103 | 26,987 |
| 2001-02 | 2,807 | 7,509 | 1,476 | 537 | 1,289 | 122 | 13,740 |
| 2002-03 | 2,049 | 7,684 | 1,084 | 584 | 850 | 109 | 12,360 |
| 2003-04 | 2,261 | 8,027 | 1,067 | 508 | 1,460 | 106 | 13,429 |
| 2004-05 | 2,490 | 7,285 | 1,129 | 348 | 1,072 | 107 | 12,431 |
| 2005-06 | 1,993 | 7,624 | 880 | 265 | 1,199 | 104 | 12,065 |
| 2006-07 | 1,947 | 8,134 | 896 | 587 | 1,650 | 139 | 13,353 |
| 2007-08 | 2,217 | 8,173 | 886 | 813 | 1,862 | 144 | 14,095 |
| 2008-09 | 2,263 | 7,493 | 848 | 984 | 2,185 | 149 | 13,922 |
| 2009-10 | 2,612 | 7,006 | 830 | 1,026 | 1,335 | 154 | 12,963 |
| 2010-11 | 1,358 | 6,869 | 1,470 | 955 | 1,226 | 145 | 12,023 |
| 2011-12 | 1,513 | 6,859 | 982 | 711 | 1,720 | 152 | 11,937 |
| 2012-13 | 2,312 | 7,084 | 1,022 | 708 | 2,295 | 139 | 13,560 |
| 2013-14 | 2,446 | 7,203 | 1,121 | 750 | 2,344 | 146 | 14,010 |
| 2014-15 | 2,614 | 6,376 | 771 | 1,012 | 1,901 | 138 | 12,812 |
| 2015-16 | 2,275 | 5,994 | 1,081 | 911 | 1,610 | 115 | 11,986 |
| 2016-17 | 2,067 | 5,779 | 1,099 | 678 | 1,497 | 110 | 11,230 |
| 2017-18 | 2,450 | 6,178 | 1,225 | 559 | 1,746 | 127 | 12,285 |
| 2018-19 | 2,124 | 5,856 | 1,172 | 594 | 1,519 | 166 | 11,431 |
| 2019-20 | 2,046 | 5,776 | 1,020 | 500 | 1,509 | 175 | 11,026 |
| 2020-21 | 2,726 | 6,073 | 1,199 | 554 | 2,103 | 237 | 12,892 |
| 2021-22 | 2,725 | 5,785 | 876 | 533 | 2,229 | 182 | 12,330 |
| 2022-23 | 2,044 | 5,410 | 1,580 | 722 | 1,937 | 143 | 11,836 |

^a Revised February 3, 2024.

^b Groundwater charge zones for the period 1979-80 through 1992-93 included the District portion of Zone A, Zone B and Zone C. Groundwater charge zones since 1993-94 include the District portion of Zone A, Zone B, Zone C, Zone D, Zone E and Zone F.

^c July 1 through June 30.

TABLE 1D
ANNUAL REPORTED GROUNDWATER PRODUCTION WITHIN THE DISTRICT ^{a, b}
SPECIAL IRRIGATION WATER ^c
(Acre-Feet)

| Fiscal Year ^d | Zone A | Zone B | Zone C | Zone D | Zone E | Zone F | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1979-80 | | | | | | | |
| 1980-81 | | | | | | | |
| 1981-82 | | | | | | | |
| 1982-83 | | | | | | | |
| 1983-84 | | | | | | | |
| 1984-85 | | | | | | | |
| 1985-86 | 554 | 303 | 15 | | | | 872 |
| 1986-87 | 523 | 955 | 68 | | | | 1,546 |
| 1987-88 | 594 | 805 | 34 | | | | 1,433 |
| 1988-89 | 738 | 1,002 | 40 | | | | 1,780 |
| 1989-90 | 658 | 1,028 | 26 | | | | 1,712 |
| 1990-91 | 669 | 981 | 41 | | | | 1,691 |
| 1991-92 | 753 | 1,163 | 20 | | | | 1,936 |
| 1992-93 | 1,052 | 1,205 | 250 | | | | 2,507 |
| 1993-94 | 1,059 | 1,005 | 0 | 57 | 0 | 0 | 2,121 |
| 1994-95 | 1,056 | 729 | 0 | 36 | 0 | 0 | 1,821 |
| 1995-96 | 941 | 839 | 10 | 52 | 0 | 0 | 1,842 |
| 1996-97 | 935 | 988 | 10 | 22 | 0 | 0 | 1,955 |
| 1997-98 | 838 | 445 | 74 | 11 | 0 | 0 | 1,368 |
| 1998-99 | 862 | 836 | 17 | 13 | 8 | 0 | 1,736 |
| 1999-00 | 976 | 1,152 | 17 | 19 | 0 | 0 | 2,164 |
| 2000-01 | 906 | 1,054 | 12 | 32 | 0 | 0 | 2,004 |
| 2001-02 | 899 | 1,132 | 17 | 23 | 0 | 0 | 2,071 |
| 2002-03 | 1,012 | 1,058 | 10 | 27 | 0 | 0 | 2,107 |
| 2003-04 | 965 | 1,161 | 20 | 14 | 0 | 0 | 2,160 |
| 2004-05 | 876 | 861 | 19 | 8 | 0 | 0 | 1,764 |
| 2005-06 | 726 | 883 | 20 | 3 | 0 | 0 | 1,632 |
| 2006-07 | 796 | 1,039 | 23 | 35 | 0 | 0 | 1,893 |
| 2007-08 | 870 | 1,171 | 30 | 46 | 0 | 0 | 2,117 |
| 2008-09 | 858 | 1,126 | 22 | 69 | 0 | 0 | 2,075 |
| 2009-10 | 795 | 1,053 | 20 | 46 | 0 | 0 | 1,914 |
| 2010-11 | 568 | 939 | 17 | 33 | 0 | 0 | 1,557 |
| 2011-12 | 620 | 900 | 21 | 29 | 0 | 0 | 1,570 |
| 2012-13 | 762 | 1,088 | 18 | 32 | 0 | 0 | 1,900 |
| 2013-14 | 804 | 1,203 | 18 | 38 | 0 | 0 | 2,063 |
| 2014-15 | 619 | 939 | 11 | 46 | 0 | 0 | 1,615 |
| 2015-16 | 576 | 830 | 13 | 38 | 0 | 0 | 1,457 |
| 2016-17 | 626 | 937 | 12 | 34 | 0 | 0 | 1,609 |
| 2017-18 | 754 | 1,043 | 14 | 24 | 0 | 0 | 1,835 |
| 2018-19 | 639 | 913 | 12 | 27 | 7 | 0 | 1,599 |
| 2019-20 | 691 | 1,010 | 11 | 18 | 4 | 0 | 1,734 |
| 2020-21 | 779 | 1,057 | 11 | 15 | 14 | 0 | 1,876 |
| 2021-22 | 1,055 | 1,440 | 15 | 37 | 23 | 0 | 2,570 |
| 2022-23 | 632 | 816 | 9 | 36 | 24 | 0 | 1,517 |

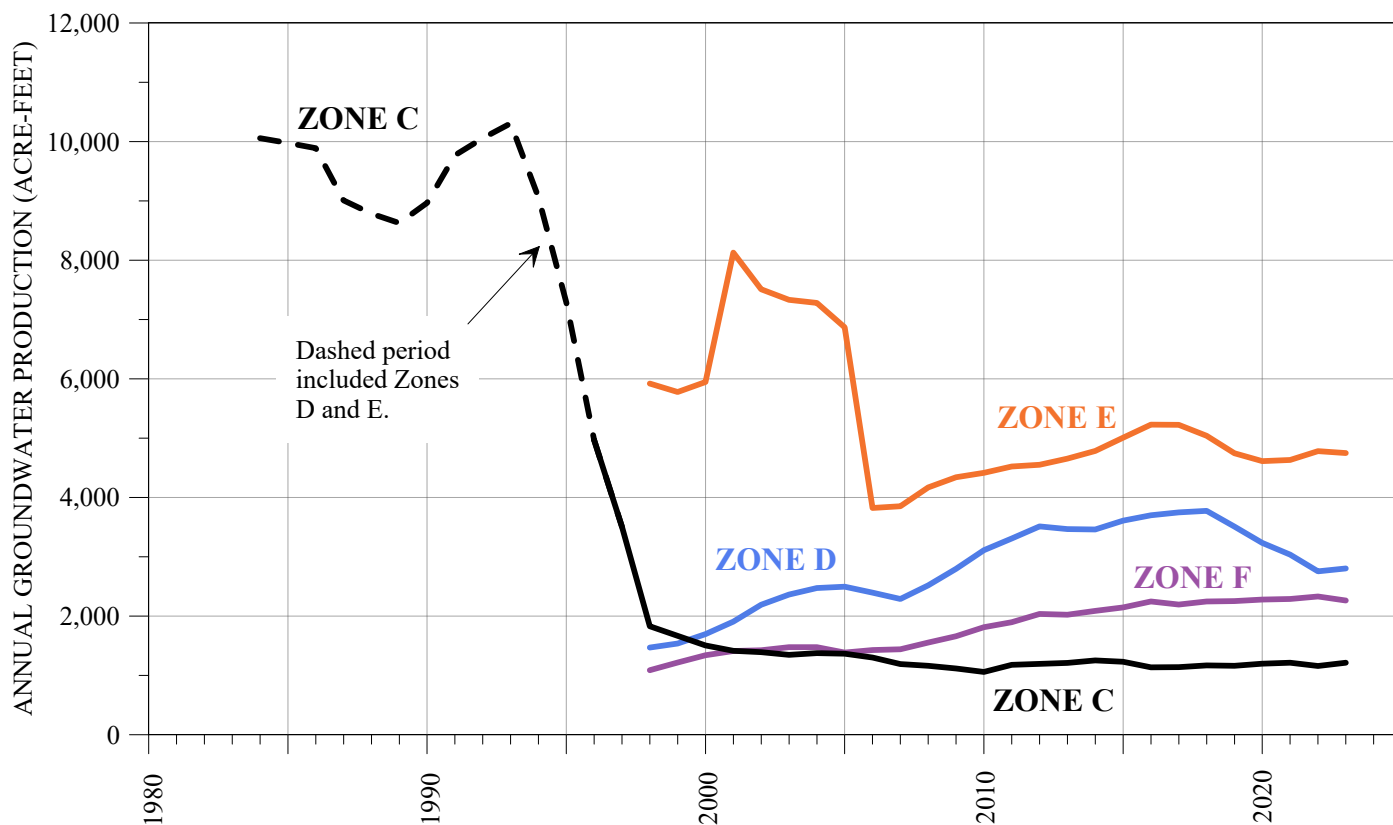
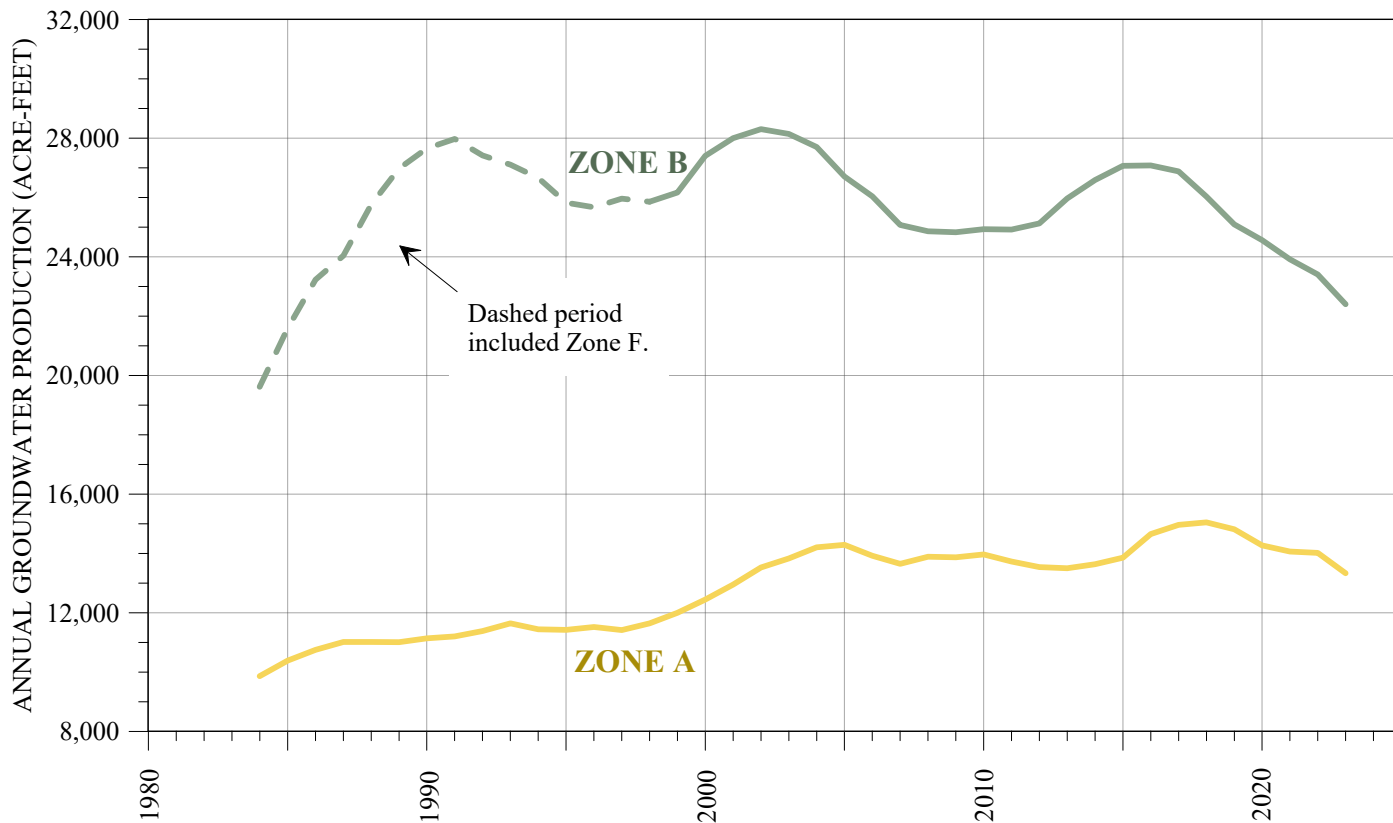
^a Revised February 3, 2024.

^b Groundwater charge zones for the period 1979-80 through 1992-93 included the District portion of Zone A, Zone B and Zone C. Groundwater charge zones since 1993-94 include the District portion of Zone A, Zone B, Zone C, Zone D, Zone E and Zone F.

^c Based upon a 1984 amendment to the California Water Code. First year for reporting special irrigation water production was 1985-86.

^d July 1 through June 30.

ANNUAL GROUNDWATER PRODUCTION WITHIN THE DISTRICT 5-YEAR MOVING AVERAGE



2.4. WELL REGISTRATION

As of February 3, 2024, groundwater producers have registered 1,267 wells with the District. Of that number, approximately 1,027 are active and 240 are inactive. This is an addition of 46 new active wells since February 6, 2023.

| | Active Wells | Inactive Wells | Total Wells |
|--------------|--------------|----------------|--------------|
| Zone A | 251 | 70 | 321 |
| Zone B | 309 | 50 | 359 |
| Zone C | 68 | 27 | 95 |
| Zone D | 100 | 18 | 118 |
| Zone E | 231 | 60 | 291 |
| Zone F | 68 | 15 | 83 |
| TOTAL | 1,027 | 240 | 1,267 |

Registered Wells as of February 3, 2024

2.5. MAJOR PRODUCERS

The major water producers, those reporting groundwater production by ownership and/or lease during the fiscal year 2022-23 (as of February 3, 2024) were as follows:

| | Major Water Producer Fiscal Year 2022-23 | Production (Acre-Feet) |
|---------------|---|---------------------------|
| Zone A | Acin Farms (Also in Zone F) | 1,186 |
| | Brassica Farms (aka Freitas) | 1,118 |
| | SYRWCD, ID #1 (also in Zone E) | 944 |
| | S & B Vineyard / Sanford | 603 |
| | Jackson, Palmer (The Alisal) | 571 |
| | Sea Smoke, Rita's Crown & Southing Holdings | 370 |
| | City of Solvang (also in Zones C and E) | 328 |
| | City of Buellton (also in Zone D) | 313 |
| | Rancho LaVina | 298 |
| | Rancho Sanja Cota-was Gainey (also Zone E) | 169 |
| | Williams, Norman (also in Zone D) | 59 |

| | Major Water Producer Fiscal Year 2022-23 | Production (Acre-Feet) |
|---------------|--|---------------------------|
| Zone B | City of Lompoc (Parks Dept. & Water Div.) | 3,946 |
| | Lompoc Farming | 3,554 |
| | Santa Barbara Farms (Witt/Guerra) | 3,541 |
| | Campbell Ranches (also in Zone F) | 3,273 |
| | Vandenberg Village CSD | 1,129 |
| | Launchpad Lands | 776 |
| | Sorrento Berry Farms | 645 |
| | Mission Hills CSD | 494 |
| | Joseph & Sons | 415 |
| | Rancho Laguna | 334 |
| | Hibbits (Ranch and Family Trust) | 309 |
| | U.S. Penitentiary Farm | 211 |
| | Bodger & Sons Company | 143 |
| | Wineman / Reiter Berry Farms | 124 |
| Zone C | Imerys (was Celite Corporation) | 1,300 |
| | City of Solvang (also in Zone A and E) | 183 |
| Zone D | Buell, James (incl. Marcelino, LLC) | 1,434 |
| | City of Buellton (also in Zone A) | 487 |
| | Innovative- Lease from Guerra | 203 |
| | Williams, Norman (also in Zone A) | 174 |
| | Foley Estates Vineyards (also in Zone F) | 108 |
| Zone E | SYRWCD, ID #1 (also in Zone A) | 1,299 |
| | Rancho Sanja Cota-was Gainey (also Zone A) | 148 |
| | City of Solvang (also in Zones A and C) | 130 |
| Zone F | Innovative - Lease from Campbell & Oak Hills | 589 |
| | Foley Estates Vineyards (also in Zone D) | 111 |
| | Sorrento - Lease from Campbell | 64 |
| | Campbell Ranches (also in Zone A) | 62 |
| | Acin (Also in Zone A) | 1 |

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3.0 PRECIPITATION

Water supply, water use, and groundwater conditions within the District are dependent upon precipitation. Precipitation, either directly or as streamflow infiltration, recharges the groundwater supplies. The quantity and timing of precipitation can indicate future water-level conditions. Based on the 30-year climate normal, a small proportion (less than one percent) of annual precipitation occurs during the summer and fall months of June through September. Slightly above a quarter of precipitation (25 to 28 percent) falls in the autumn and early winter months of October through December, approximately two-thirds (63 to 65 percent) of precipitation falls in the winter and spring months of January through March, and a small proportion (8 to 9 percent) of precipitation falls in the late spring and summer months of April and May.

Table 2 presents the monthly precipitation and departure from normal for two precipitation stations, Bradbury Dam and Lompoc, for the period January 2023 through January 2024. Precipitation during the preceding hydrologic water year (October 2022 to September 2023) was 183 and 208 percent of normal at Bradbury Dam and Lompoc, respectively. Precipitation through January of the current hydrologic water year (October 2023 to January 2024) is 73 and 98 percent of normal at Bradbury Dam and Lompoc, respectively.

The long-term annual variation in precipitation at Santa Barbara, Gibraltar Dam, Bradbury Dam, and Lompoc is shown graphically in Figure 4. Also shown in Figure 4 is a graph of the accumulated departure from the mean annual precipitation. The analyses represented by these graphs indicate the historical wet and dry periods. An upward trend of the graph for years indicates a wet period in the basin. Conversely, a dry period is indicated where the graph trends downward for years.

TABLE 2
MONTHLY PRECIPITATION AND DEPARTURE
FROM NORMAL AT BRADBURY DAM AND LOMPOC
JANUARY 2023 THROUGH JANUARY 2024 ^a
(Inches)

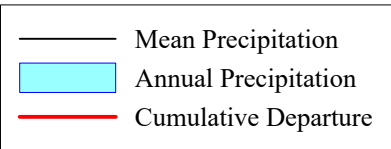
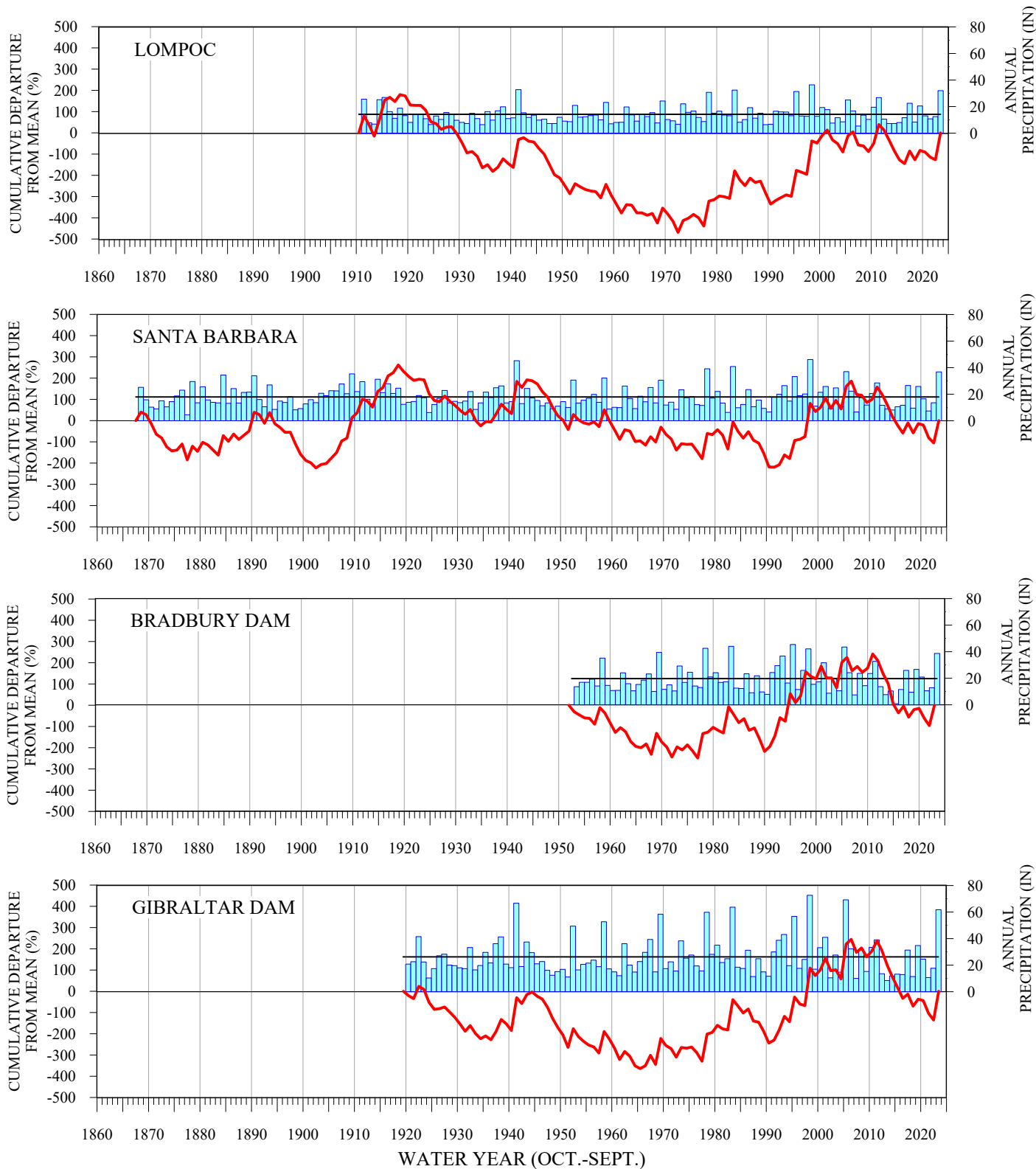
| Month | Bradbury Dam | | Lompoc | |
|--|---------------|------------------------|---------------|------------------------|
| | Precipitation | Departure ^b | Precipitation | Departure ^b |
| January 2023 | 15.38 | 10.49 | 11.55 | 8.26 |
| February | 8.77 | 3.48 | 6.11 | 2.45 |
| March | 7.12 | 3.51 | 6.16 | 3.36 |
| April 2023 | 0.02 | -1.29 | 0.03 | -0.87 |
| May | 0.28 | -0.26 | 1.02 | 0.68 |
| June | 0.17 | 0.11 | 0.50 | 0.44 |
| July 2023 | 0.00 | -0.01 | 0.00 | -0.02 |
| August | 0.25 | 0.25 | 0.00 | -0.01 |
| September | 0.01 | -0.07 | 0.08 | 0.03 |
| October 2023 | 0.01 | -0.79 | 0.15 | -0.52 |
| November | 0.60 | -0.64 | 0.85 | -0.36 |
| December | 4.98 | 1.68 | 4.84 | 2.44 |
| 2023 Calendar Year (January 2023-December 2023) | 37.59 | 16.46 | 31.29 | 15.88 |
| Percent of Normal | 178 | | 203 | |
| January 2024 | 1.90 | -2.99 | 1.61 | -1.68 |
| Partial / First Quarter + January 2024 Current Hydrologic Water Year (October 2023-January 2024) | 7.49 | -2.74 | 7.45 | -0.12 |
| Percent of Normal | 73 | | 98 | |

^a Data from Santa Barbara County Flood Control District

^b Departure from normal is based on an averaging period of 1991 to 2020 as established by the National Oceanic and Atmospheric Administration (NOAA).

Percent of Normal is relative to the months in the specific period.

ANNUAL PRECIPITATION AND CUMULATIVE DEPARTURE FROM MEAN FOR LOMPOC, SANTA BARBARA, BRADBURY DAM, AND GIBRALTAR DAM



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4.0 SURFACE WATER CONDITIONS

Surface water supplies potentially available in the watershed include the main stem and tributaries of the Santa Ynez River and imported water from northern California through the State Water Project (SWP). As mentioned in Chapter 1, the upstream diversion works, constructed on the river system by South County interests and the Federal Government, were designed to export all or most of the diverted water out of the watershed. These diversion facilities include Juncal Dam (Jameson Reservoir), Doulton Tunnel, and Fox and Alder Creeks by the Montecito Water District, Gibraltar Dam (Gibraltar Reservoir), Mission Tunnel, and Devil's Canyon by the City of Santa Barbara, and Bradbury Dam (Lake Cachuma), and Tecolote Tunnel by the U.S. Bureau of Reclamation (USBR). Drainage areas upstream of these diversion dams are approximately 14 (Juncal), 216 (Gibraltar), and 417 (Bradbury) square miles with the latter representing about 47 percent of the total watershed. These diversions significantly affect the recharge of the groundwater in the Santa Ynez River alluvial aquifer and the Lompoc Plain groundwater subarea.

The Cachuma Project, including Bradbury Dam, is by far the largest of the upstream diversion facilities with a reservoir capacity of 183,751 acre-feet at a water surface elevation of 750 feet (192,978 acre-feet with a fish surcharge of three feet, October 2021 survey) and an annual operational yield of 25,714 acre-feet. Table 3 summarizes the annual operations of this Project, from its start in 1952 through 2023.

4.1. BASIN SURFACE WATER USE

This District contracted with the USBR through the Santa Barbara County Water Agency for 10.3 percent of the annual Cachuma Project yield and in 1959 established the Santa Ynez River Water Conservation District, Improvement District No. 1 (ID No. 1) to distribute and serve municipal and irrigation water in the Santa Ynez Valley. The service area of ID No. 1 includes the towns of Santa Ynez, Los Olivos, and Solvang and surrounding area. With the creation of an independently elected trustee board in 1966, ID No. 1 became essentially a separate entity. In 1993 this District assigned its Cachuma entitlement to ID No. 1. ID No. 1 later exchanged this water (approximately 2,600 acre-feet) for treated SWP water with the other (South Coast) Cachuma Member Units. ID No. 1 continues to use a small portion of its

TABLE 3
SUMMARY OF CACHUMA PROJECT OPERATIONS
WATER YEARS 1953 THROUGH 2023 ^a

| Hydrologic Water Year (Oct.-Sept.) ^b | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] |
|---|-------------------------------------|--------------------|------|-------------------------------|--------------------------|--------------------|------------------------|--------------------|---------------------------------|------------------------------------|-----------------------|
| | Lake Cachuma End-of-Year Storage | Computed Inflow | CCWA | Precipitation on Reservoir | Reservoir Evaporation | Estimated Spill | Diversion to Tunnel | Park Diversions | SYRWCD ID No.1 Deliveries | Downstream Release ^c | Fish Water Release |
| 1953 | 9,188 | 17,942 | | 106 | 1,319 | 0 | | | | 7,541 | |
| 1954 | 21,779 | 18,955 | | 598 | 2,327 | 0 | | | | 4,635 | |
| 1955 | 19,584 | 4,941 | | 936 | 2,540 | 0 | | | | 3,922 | |
| 1956 | 36,629 | 24,330 | | 1,482 | 4,200 | 0 | 2,118 | | | 2,449 | |
| 1957 | 30,154 | 6,150 | | 1,162 | 4,642 | 0 | 5,470 | | | 3,674 | |
| 1958 | 196,889 | 219,129 | | 4,459 | 11,210 | 35,738 | 4,850 | | | 5,050 | |
| 1959 | 187,178 | 15,068 | | 3,629 | 14,624 | 3,056 | 8,432 | | | 2,296 | |
| 1960 | 163,149 | 2,643 | | 2,669 | 13,613 | 0 | 11,410 | 169 | 300 | 3,849 | |
| 1961 | 134,493 | 795 | | 2,382 | 12,015 | 0 | 17,309 | 662 | 239 | 1,608 | |
| 1962 | 190,475 | 100,134 | | 4,963 | 12,446 | 21,822 | 11,921 | 402 | 890 | 1,633 | |
| 1963 | 171,736 | 4,270 | | 3,788 | 12,157 | 0 | 10,595 | 510 | 694 | 2,843 | |
| 1964 | 141,506 | 2,439 | | 2,378 | 11,786 | 0 | 17,352 | 447 | 1,504 | 3,958 | |
| 1965 | 122,308 | 12,314 | | 3,043 | 10,204 | 0 | 14,909 | 182 | 1,837 | 7,423 | |
| 1966 | 168,926 | 79,292 | | 3,707 | 12,524 | 0 | 17,522 | 345 | 2,129 | 3,862 | |
| 1967 | 191,622 | 208,961 | | 5,774 | 12,683 | 153,823 | 14,155 | 246 | 2,575 | 8,557 | |
| 1968 | 160,871 | 10,404 | | 2,414 | 13,524 | 0 | 18,199 | 357 | 3,669 | 7,820 | |
| 1969 | 190,181 | 525,370 | | 9,727 | 12,305 | 472,411 | 15,031 | 240 | 2,597 | 3,199 | |
| 1970 | 176,407 | 28,740 | | 1,793 | 13,525 | 0 | 21,448 | 335 | 4,115 | 4,888 | |
| 1971 | 161,345 | 31,045 | | 3,497 | 12,308 | 0 | 22,800 | 357 | 3,115 | 11,028 | |
| 1972 | 121,314 | 8,754 | | 2,231 | 11,452 | 0 | 28,158 | 167 | 4,469 | 6,769 | |
| 1973 | 185,591 | 125,804 | | 5,948 | 12,056 | 29,300 | 18,456 | 129 | 3,552 | 3,982 | |
| 1974 | 182,039 | 33,670 | | 4,112 | 12,677 | 5,655 | 17,805 | 138 | 3,469 | 1,590 | |
| 1975 | 184,467 | 50,544 | | 5,867 | 11,866 | 16,804 | 20,854 | 128 | 3,057 | 1,275 | |
| 1976 | 145,187 | 5,310 | | 3,189 | 11,804 | 0 | 26,020 | 148 | 4,655 | 5,152 | |
| 1977 | 112,077 | 1,520 | | 2,601 | 10,775 | 0 | 18,740 | 98 | 4,583 | 3,035 | |
| 1978 | 193,424 | 329,219 | | 9,573 | 13,535 | 219,295 | 20,701 | 114 | 3,011 | 790 | |
| 1979 | 183,949 | 61,692 | | 5,250 | 13,917 | 36,385 | 20,102 | 147 | 4,029 | 1,837 | |
| 1980 | 187,382 | 153,543 | | 6,003 | 13,353 | 116,915 | 22,057 | 139 | 2,483 | 1,166 | |
| 1981 | 168,871 | 22,066 | | 4,019 | 13,811 | 0 | 20,856 | 178 | 5,007 | 4,743 | |
| 1982 | 159,528 | 26,848 | | 3,868 | 11,479 | 0 | 20,956 | 187 | 2,963 | 4,474 | |
| 1983 | 196,347 | 428,601 | | 10,995 | 12,630 | 361,675 | 22,616 | 183 | 1,532 | 4,142 | |
| 1984 | 171,599 | 39,074 | | 3,354 | 14,534 | 17,217 | 25,601 | 193 | 5,054 | 4,577 | |
| 1985 | 135,748 | 5,057 | | 2,816 | 12,275 | 0 | 22,781 | 142 | 2,664 | 5,862 | |
| 1986 | 171,873 | 76,571 | | 4,831 | 12,782 | 0 | 21,690 | 108 | 2,686 | 8,010 | |
| 1987 | 128,352 | 2,374 | | 1,996 | 12,147 | 0 | 27,209 | 150 | 3,812 | 4,573 | |
| 1988 | 99,150 | 8,732 | | 4,092 | 10,293 | 0 | 23,917 | 102 | 2,803 | 4,911 | |
| 1989 | 66,098 | 4,044 | | 1,459 | 8,366 | 0 | 20,632 | 86 | 2,802 | 6,670 | |

TABLE 3 – CONTINUED
SUMMARY OF CACHUMA PROJECT OPERATIONS
WATER YEARS 1953 THROUGH 2023 ^a
(Acre-Feet)

| Hydrologic Water Year (Oct.-Sept.) ^b | [1] Lake Cachuma End-of-Year Storage | [2] Computed Inflow | [3] CCWA | [4] Precipitation on Reservoir | [5] Reservoir Evaporation | [6] Estimated Spill | [7] Diversion to Tunnel | [8] Park Diversions | [9] ID No. 1 Deliveries | [10] Downstream Release ^c | [11] Fish Water Release |
|---|--|---------------------------|-------------|--------------------------------------|---------------------------------|---------------------------|-------------------------------|---------------------------|-------------------------------|--|-------------------------------|
| 1990 | 34,188 | 2,627 | | 909 | 6,019 | 0 | 16,384 | 66 | 863 | 4,792 | |
| 1991 | 60,995 | 53,566 | | 2,057 | 6,373 | 0 | 15,762 | 43 | 1,656 | 4,983 | |
| 1992 | 157,066 | 135,828 | | 4,022 | 11,239 | 0 | 18,170 | 52 | 891 | 13,427 | |
| 1993 | 177,479 | 333,387 | | 8,875 | 13,428 | 280,698 | 22,582 | 79 | 2,042 | 1,591 | 1,429 |
| 1994 | 151,046 | 16,729 | | 4,144 | 12,561 | 0 | 22,821 | 73 | 1,819 | 9,537 | 494 |
| 1995 | 134,855 | 365,092 | | 10,063 | 10,321 | 354,402 | 23,887 | 64 | 109 | 1,823 | 740 |
| 1996 | 120,503 | 33,243 | | 2,653 | 11,627 | 0 | 24,721 | 76 | 2,109 | 9,703 | 2,012 |
| 1997 | 124,771 | 56,552 | 148 | 2,911 | 11,861 | 0 | 26,785 | 83 | 1,785 | 13,205 | 1,623 |
| 1998 | 185,500 | 475,175 | 1354 | 12,071 | 11,350 | 386,055 | 24,473 | 60 | 0 | 3,956 | 1,976 |
| 1999 | 168,772 | 21,562 | 323 | 4,077 | 12,341 | 0 | 26,397 | 70 | 0 | 883 | 2,999 |
| 2000 | 170,840 | 51,895 | 2156 | 4,972 | 12,435 | 6,067 | 30,365 | 79 | 0 | 5,972 | 2,037 |
| 2001 | 173,479 | 152,773 | 818 | 7,712 | 11,995 | 112,313 | 26,089 | 78 | 0 | 3,502 | 2,157 |
| 2002 | 129,370 | 5,508 | 4,627 | 2,040 | 11,004 | 0 | 30,976 | 90 | 0 | 11,961 | 2,253 |
| 2003 | 115,449 | 18,822 | 6,816 | 3,707 | 9,402 | 0 | 28,781 | 99 | 0 | 2,292 | 2,691 |
| 2004 | 71,378 | 5,750 | 5,924 | 1,782 | 8,829 | 0 | 32,269 | 83 | 0 | 14,217 | 2,131 |
| 2005 | 179,997 | 401,755 | 3,137 | 8,365 | 11,763 | 260,078 | 26,796 | 62 | 0 | 2,894 | 3,045 |
| 2006 | 180,203 | 100,562 | 1,014 | 6,075 | 12,354 | 62,869 | 24,119 | 66 | 0 | 0 | 8,037 |
| 2007 | 132,392 | 4,348 | 5,204 | 1,716 | 11,940 | 0 | 32,797 | 83 | 0 | 9,327 | 4,932 |
| 2008 | 173,280 | 109,536 | 4,701 | 4,712 | 13,449 | 22,994 | 32,591 | 63 | 0 | 2,274 | 6,689 |
| 2009 | 142,479 | 13,218 | 2,602 | 3,112 | 12,220 | 0 | 27,634 | 82 | 0 | 0 | 8,688 |
| 2010 | 152,855 | 56,628 | 1,736 | 5,057 | 11,374 | 0 | 27,259 | 73 | 0 | 7,165 | 7,175 |
| 2011 | 180,986 | 151,343 | 1,258 | 7,226 | 11,871 | 85,755 | 26,866 | 79 | 0 | 1,481 | 5,642 |
| 2012 | 142,970 | 6,005 | 408 | 2,959 | 11,724 | 0 | 28,682 | 79 | 0 | 0 | 6,904 |
| 2013 | 91,922 | 2,982 | 2,101 | 1,497 | 9,943 | 0 | 31,039 | 76 | 0 | 12,613 | 3,956 |
| 2014 | 61,107 | 3,947 | 11,522 | 1,367 | 8,441 | 0 | 29,023 | 34 | 0 | 7,561 | 2,591 |
| 2015 | 32,989 | 4,006 | 8,316 | 1,074 | 7,443 | 0 | 17,137 | 25 | 0 | 12,600 | 2,156 |
| 2016 | 14,222 | 4,697 | 10,220 | 860 | 5,444 | 0 | 15,604 | 24 | 0 | 11,620 | 1,853 |
| 2017 | 82,459 | 87,508 | 14,073 | 2,196 | 11,352 | 0 | 14,451 | 25 | 0 | 8,612 | 807 |
| 2018 | 61,273 | 4,910 | 13,308 | 1,269 | 7,730 | 0 | 18,681 | 23 | 0 | 11,654 | 2,584 |
| 2019 | 144,475 | 105,371 | 4,606 | 3,500 | 9,467 | 0 | 13,867 | 23 | 0 | 0 | 6,918 |
| 2020 | 135,570 | 26,207 | 825 | 4,309 | 11,094 | 0 | 16,000 | 22 | 0 | 5,861 | 7,318 |
| 2021 | 95,720 | 3,536 | 1,530 | 2,227 | 9,634 | 0 | 24,741 | 20 | 0 | 8,625 | 4,123 |
| 2022 | 65,436 | 4,989 | 6,090 | 2,040 | 7,909 | 0 | 20,009 | 22 | 0 | 10,355 | 5,107 |
| 2023 | 179,435 | 489,456 | 572 | 8,015 | 10,522 | 344,903 | 17,468 | 20 | 0 | 203 | 9,993 |
| Average ^d | 133,702 | 84,590 | 4,274 | 3,948 | 10,791 | 47,975 | 20,999 | 137 | 1,525 | 5,331 | 3,905 |

^a Source of Information: U.S. Bureau of Reclamation.

^b October 1 through September 30.

^c Includes leakage and water rights releases

^d For period of record

Water Balance Equation: [1] End of WY Storage = [1] Start of WY Storage + [2] + [3] + [4] - [5] - [6] - [7] - [8] - [9] - [10] - [11]

Water Balance Equation does not balance at the end of Water Year 1955, 1990, 2001, 2009, 2015, 2018, and 2022. New reservoir capacity tables were developed during these years and as a result, the storage capacity was reduced. The amount of unaccounted water equals the reduction in storage volume. End of WY2017 storage corrected by 293 AF due to gage reading error.

Cachuma entitlement water to serve the County Park at Lake Cachuma. Table 3 shows annual deliveries of Cachuma Project water to ID No. 1 before the exchange and direct diversions from the reservoir for the County Park.

Alisal Reservoir is located on Alisal Creek about three miles south of Solvang at the southern boundary of the District. The Permit issued by the SWRCB in 1969 allows for the diversion and storage of 2,342 acre-feet per year for irrigation, stock watering, domestic, and recreational uses. No quantification of actual water use for this reservoir has been done.

4.2. STATE WATER PROJECT WATER USE

In 1963, the Santa Barbara County Flood Control and Water Conservation District and the DWR executed a Water Supply Contract to supply “Table A” water from the State Water Project (SWP) to Santa Barbara County. A part of this SWP water goes to four water purveyors that serve the Santa Ynez Valley. Since 1997, the Central Coast Water Authority (CCWA) transports SWP water to Santa Ynez through the California Aqueduct via the Coastal Branch Aqueduct. The following table summarizes SWP deliveries to these purveyors for the preceding fiscal year (2022-23) and the first half of the current fiscal year (July through December 2023).

| Fiscal Year (July-June) | ID No. 1 (Acre-Feet) | City of Solvang (Acre-Feet) | City of Buellton (Acre-Feet) | Vandenberg SFB (Acre-Feet) |
|----------------------------------|----------------------------|-----------------------------------|------------------------------------|----------------------------------|
| 2022-23 | 563 | 480 | 148 | 616 |
| 2023-24 (First Half) | 678 | 477 | 157 | 627 |
| Table A (Entitlement) | 500 | 1,500 | 578 | 5,500 |

*Source: Central Coast Water Authority
Table A entitlement volumes represent the maximum annual delivery of the SWP water which DWR limits to a total of 4,185,000 acre-feet for all contractors. This is sometimes referred to as the contractors’ total annual Table A amount. Total SWP water supplies often are less than the annual Table A amount, in which case DWR makes SWP deliveries on a proportional basis to the size of the Table A amount. Table A amounts shown do not include drought buffer.*

Deliveries to ID No. 1 include Table A, drought buffer, exchange, and (turnback pool) purchased water.

4.3. RIVER SYSTEM FLOW CONDITIONS

The Lompoc Narrows are a natural constricting point of the Santa Ynez River where a stream gage measures river flows. For the 2022-23 (July-June) fiscal year flows were 386,302 acre-feet. Flows for the first half of the 2023-24 fiscal year were 9,481 acre-feet through December 2023 which is 246 percent of flows during of the first half of 2022-23. Table 4 and the graphs in Figure 5 are summaries of annual and monthly flows.

Annual flows of Salsipuedes Creek near Lompoc, a major tributary of the Santa Ynez River upstream of the Lompoc Narrows, are shown in Table 5. Salsipuedes Creek flows for the 2022-23 (July-June) fiscal year were 29,170 acre-feet. Flows for the first half of the 2023-24 fiscal year were 707 acre-feet through December 2023 which is 74 percent of flows during the first half of 2022-23. Appendix C includes flow records for additional streams in the Basin.

4.4. WATER RIGHTS RELEASES

Water rights releases for users downstream of Lake Cachuma are outlined in the SWRCB Order of 1973 (WR 73-37), as amended in 1989 (WR 89-18) and 2019 (WR 2019-0148). These releases are based on the establishment of two accounts, and the accrual of credits (storing water) in Lake Cachuma for the above and below Narrows areas. Above Narrows Account (ANA) water rights releases are made at Bradbury Dam for the benefit of water users between the dam and the Lompoc Narrows. Releases from the Below Narrows Account (BNA) in Lake Cachuma are for the benefit of water users in the Lompoc Plain subarea and deliveries are measured at the Lompoc Narrows. Combined releases of ANA and BNA water are made to replenish the alluvium and groundwater basin in the above and below Narrows areas.

In calendar year 2023, there were no water right releases because there was relatively low dewatered storage in the Above Narrows basin. Historical water rights releases are summarized in Table 6.

TABLE 4
FLOW OF THE SANTA YNEZ RIVER AT THE LOMPOC NARROWS
(Acre-Feet)

| Hydrologic Water Year (Oct.-Sept.) | Flow | Hydrologic Water Year (Oct.-Sept.) | Flow | Hydrologic Water Year (Oct.-Sept.) | Flow | Hydrologic Water Year (Oct.-Sept.) | Flow | Hydrologic Water Year (Oct.-Sept.) | Flow | Hydrologic Water Year (Oct.-Sept.) | Flow |
|--|---------|--|---------|--|---------|--|---------|--|---------|--|----------|
| | | 1925 | 7,300 | 1945 | 50,700 | 1965 | 4,980 | 1985 | 3,100 | 2005 | 431,520 |
| | | 1926 | 90,100 | 1946 | 38,970 | 1966 | 29,240 | 1986 | 30,110 | 2006 | 87,730 |
| | | 1927 | 152,000 | 1947 | 13,940 | 1967 | 161,690 | 1987 | 5,210 | 2007 | 6,860 |
| 1908 | 222,000 | 1928 | 30,800 | 1948 | 50 | 1968 | 5,700 | 1988 | 3,590 | 2008 | 72,550 |
| 1909 | 681,000 | 1929 | 9,770 | 1949 | 2,040 | 1969 | 617,710 | 1989 | 30 | 2009 | 3,750 |
| | | | | | | | | | | | |
| 1910 | 115,000 | 1930 | 5,780 | 1950 | 1,460 | 1970 | 8,500 | 1990 | 0 | 2010 | 31,900 |
| 1911 | 533,000 | 1931 | 2,390 | 1951 | 0 | 1971 | 7,420 | 1991 | 20,900 | 2011 | 135,290 |
| 1912 | 50,400 | 1932 | 142,000 | 1952 | 261,900 | 1972 | 3,180 | 1992 | 62,090 | 2012 | 5,640 |
| 1913 | 47,400 | 1933 | 17,700 | 1953 | 19,910 | 1973 | 80,770 | 1993 | 391,520 | 2013 | 4,030 |
| 1914 | 546,000 | 1934 | 24,170 | 1954 | 5,830 | 1974 | 20,400 | 1994 | 15,610 | 2014 | 4,480 |
| | | | | | | | | | | | |
| 1915 | 395,000 | 1935 | 56,830 | 1955 | 2,060 | 1975 | 61,850 | 1995 | 485,390 | 2015 | 50 |
| 1916 | 258,000 | 1936 | 40,830 | 1956 | 28,750 | 1976 | 3,980 | 1996 | 24,820 | 2016 | 2,310 |
| 1917 | 137,000 | 1937 | 209,000 | 1957 | 1,460 | 1977 | 270 | 1997 | 34,320 | 2017 | 31,920 |
| 1918 | 320,000 | 1938 | 352,400 | 1958 | 139,990 | 1978 | 391,550 | 1998 | 681,490 | 2018 | 4,810 |
| 1919 | 60,300 | 1939 | 32,960 | 1959 | 16,930 | 1979 | 70,180 | 1999 | 28,470 | 2019 | 42,990 + |
| | | | | | | | | | | | |
| 1920 | 43,500 | 1940 | 20,610 | 1960 | 1,570 | 1980 | 189,100 | 2000 | 48,830 | 2020 | 11,280 |
| 1921 | 16,800 | 1941 | 652,300 | 1961 | 330 | 1981 | 20,240 | 2001 | 250,510 | 2021 | 12,320 |
| 1922 | 190,500 | 1942 | 67,310 | 1962 | 87,890 | 1982 | 6,450 | 2002 | 9,520 | 2022 | 4,040 |
| 1923 | 23,000 | 1943 | 231,900 | 1963 | 9,520 | 1983 | 503,620 | 2003 | 15,730 | 2023 | 390,870 |
| 1924 | 5,300 | 1944 | 119,400 | 1964 | 0 | 1984 | 34,110 | 2004 | 6,710 | 2024 | 3,090 * |
| | | | | | | | | | | (through Dec) | |
| | | | | | | | | | | | |
| | | | | | | | | | | Average (1908-2023) | 105,310 |
| | | | | | | | | | | | |
| | | | | | | | | | | Average (1953-2023) | 83,630 |

* indicates provisional data.

2019 flows do not include equipment failure January 14-17, likely totalling less than 400 Acre-Feet.

Data from U.S. Geological Survey include periods of 1908 through 1918, 1926 through 1950, 1952 through 1963, and 1965 through March 2015.

Data from U.S. Bureau of Reclamation include periods of 1919 through 1925, 1951, and 1964.

Flow regulated by Lake Cachuma since November 1952.

MONTHLY SURFACE FLOW, SANTA YNEZ RIVER NEAR LOMPOC

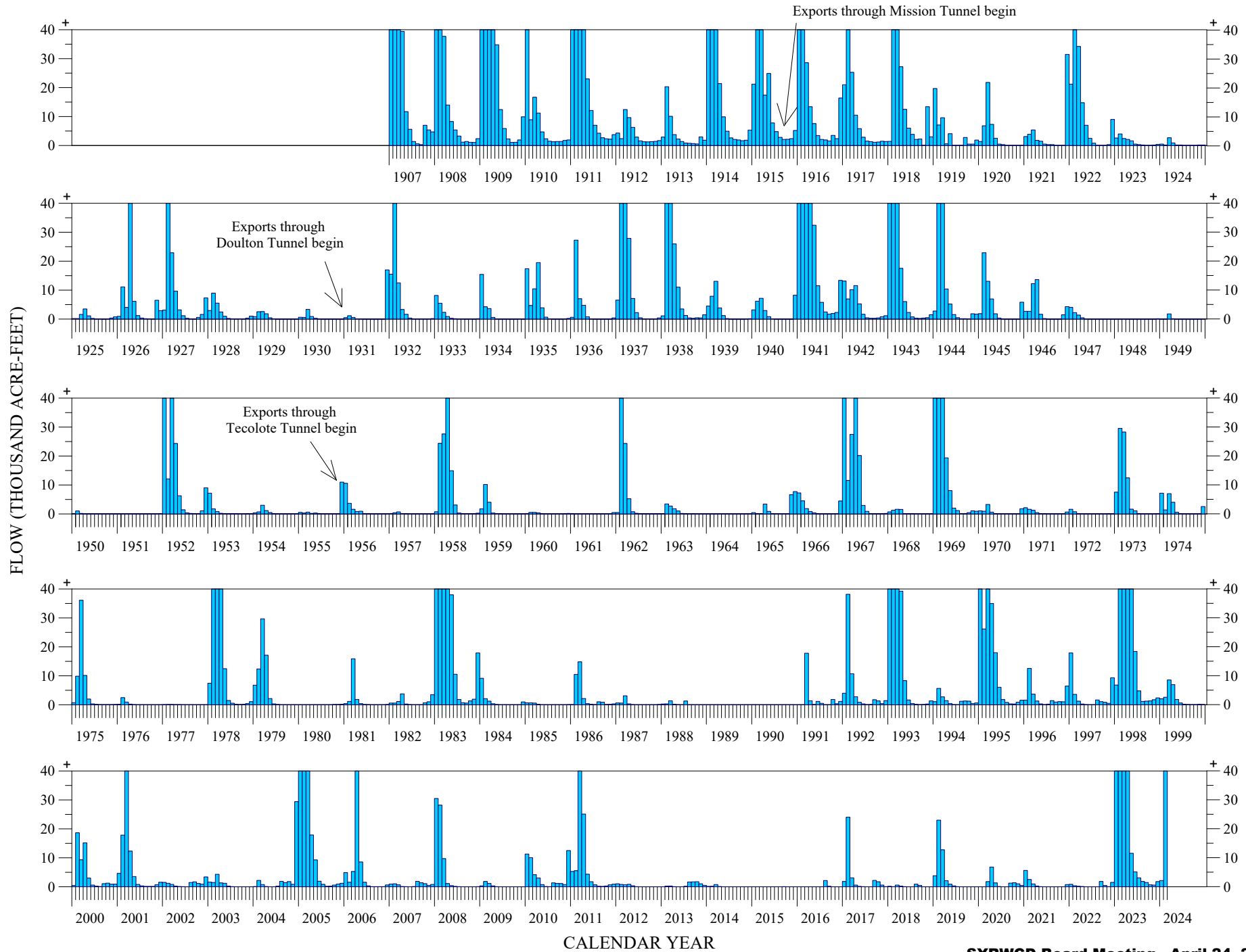


FIGURE 5

TABLE 5
FLOW OF SALSIPUEDES CREEK NEAR LOMPOC
(Acre-Feet)

| Hydrologic Water Year (Oct.-Sept.) | Flow | Hydrologic Water Year (Oct.-Sept.) | Flow | Hydrologic Water Year (Oct.-Sept.) | Flow | Hydrologic Water Year (Oct.-Sept.) | Flow | Hydrologic Water Year (Oct.-Sept.) | Flow |
|--|--------|--|--------|--|--------|--|--------|--|----------|
| | | 1945 | 2,270 | 1965 | 2,720 | 1985 | 1,170 | 2005 | 33,240 |
| | | 1946 | 1,790 | 1966 | 9,480 | 1986 | 10,290 | 2006 | 5,620 |
| | | 1947 | 870 | 1967 | 6,710 | 1987 | 1,610 | 2007 | 690 |
| | | 1948 | 400 | 1968 | 780 | 1988 | 890 | 2008 | 8,730 |
| | | 1949 | 1,710 | 1969 | 20,520 | 1989 | 210 | 2009 | 650 |
| | | 1950 | 1,280 | 1970 | 1,810 | 1990 | 120 | 2010 | 4,840 |
| | | 1951 | 330 | 1971 | 1,180 | 1991 | 4,420 | 2011 | 15,020 |
| | | 1952 | 16,870 | 1972 | 520 | 1992 | 6,680 | 2012 | 1,110 |
| | | 1953 | 4,630 | 1973 | 15,660 | 1993 | 17,030 | 2013 | 370 |
| | | 1954 | 2,410 | 1974 | 5,320 | 1994 | 2,740 | 2014 | 240 |
| | | 1955 | 1,320 | 1975 | 13,780 | 1995 | 58,360 | 2015 | 110 |
| | | 1956 | 15,610 | 1976 | 1,520 | 1996 | 3,610 | 2016 | 170 |
| | | 1957 | 1,250 | 1977 | 600 | 1997 | 5,480 | 2017 | 9,700 |
| | | 1958 | 23,570 | 1978 | 36,230 | 1998 | 41,170 | 2018 | 240 |
| | | 1959 | 2,620 | 1979 | 8,410 | 1999 | 6,160 | 2019 | 12,310 |
| | | 1960 | 1,420 | 1980 | 14,980 | 2000 | 10,760 | 2020 | 1,600 |
| | | 1961 | 690 | 1981 | 5,060 | 2001 | 20,000 | 2021 | 2,970 |
| 1942 | 10,650 | 1962 | 22,200 | 1982 | 1,610 | 2002 | 1,650 | 2022 | 980 |
| 1943 | 10,710 | 1963 | 5,330 | 1983 | 36,850 | 2003 | 3,620 | 2023 | 29,550 * |
| 1944 | 8,870 | 1964 | 930 | 1984 | 3,360 | 2004 | 1,660 | 2024 | 320 * |
| | | | | | | | | (through Dec) | |
| | | | | | | | | Average (1942-2023) | 8,680 |

Data from U.S. Geological Survey.
* indicates provisional data.

**TABLE 6
HISTORICAL WATER RIGHTS RELEASES**

| Calendar Year | Releases (Acre-Feet) | | | Calendar Year | Releases (Acre-Feet) | | |
|-----------------------------------|-----------------------------|-----------------------------|-------|------------------------------------|-----------------------------|-----------------------------|--------|
| | Above Narrows Account (ANA) | Below Narrows Account (BNA) | Total | | Above Narrows Account (ANA) | Below Narrows Account (BNA) | Total |
| Releases under Live Stream | | | | Releases under WR 89-18 | | | |
| 1953 | - | - | 7,540 | 1990 | 4,792 | 0 | 4,792 |
| 1954 | - | - | 4,632 | 1991 | 7,745 | 3,638 | 11,383 |
| 1955 | - | - | 3,921 | 1992 | 4,930 | 3,287 | 8,217 |
| 1956 | - | - | 2,449 | 1993 | 0 | 0 | 0 |
| 1957 | - | - | 3,674 | 1994 | 6,727 | 4,012 | 10,739 |
| 1958 | - | - | 4,142 | 1995 | 0 | 0 | 0 |
| 1959 | - | - | 1,294 | 1996 | 7,319 | 3,459 | 10,778 |
| 1960 | - | - | 3,411 | 1997 | 9,572 | 3,438 | 13,010 |
| 1961 | - | - | 1,365 | 1998 | 0 | 0 | 0 |
| 1962 | - | - | 380 | 1999 | 0 | 0 | 0 |
| 1963 | - | - | 2,239 | 2000 | 4,360 | 1,858 | 6,218 |
| 1964 | - | - | 3,665 | 2001 | 0 | 0 | 0 |
| 1965 | - | - | 7,251 | 2002 | 9,054 | 4,412 | 13,466 |
| 1966 | - | - | 6,860 | 2003 | 0 | 0 | 0 |
| 1967 | - | - | 3,274 | 2004 | 11,494 | 4,512 | 16,006 |
| 1968 | - | - | 6,705 | 2005 | 0 | 0 | 0 |
| 1969 | - | - | 1,499 | 2006 | 0 | 0 | 0 |
| 1970 | - | - | 6,100 | 2007 | 6,703 | 4,897 | 11,600 |
| 1971 | - | - | 8,095 | 2008 | 0 | 0 | 0 |
| 1972 | - | - | 6,320 | 2009 | 0 | 0 | 0 |
| 1973 | - | - | 1,245 | 2010 | 5,122 | 3,524 | 8,646 |
| Releases under WR 73-37 | | | | 2011 | 0 | 0 | 0 |
| 1974 | 1,353 | 0 | 1,353 | 2012 | 0 | 0 | 0 |
| 1975 | 1,134 | 0 | 1,134 | 2013 | 10,694 | 6,779 | 17,473 |
| 1976 | 4,237 | 0 | 4,237 | 2014 | 4,698 | 0 | 4,698 |
| 1977 | 2,299 | 0 | 2,299 | 2015 | 10,603 | 0 | 10,603 |
| 1978 | 62 | 0 | 62 | 2016 | 9,334 | 2,286 | 11,620 |
| 1979 | 1,200 | 0 | 1,200 | 2017 | 7,758 | 4,454 | 12,212 |
| 1980 | 0 | 0 | 0 | 2018 | 6,606 | 1,448 | 8,054 |
| 1981 | 4,175 | 0 | 4,175 | 2019 | 0 | 0 | 0 |
| 1982 | 6,655 | 755 | 7,410 | Releases under WR 2019-0148 | | | |
| 1983 | 0 | 0 | 0 | 2020 | 6,379 | 4,101 | 10,480 |
| 1984 | 3,162 | 0 | 3,162 | 2021 | 4,649 | 0 | 4,649 |
| 1985 | 5,686 | 0 | 5,686 | 2022 | 7,912 | 2,001 | 9,913 |
| 1986 | 5,317 | 1,780 | 7,097 | 2023 | 0 | 0 | 0 |
| 1987 | 3,887 | 0 | 3,887 | | | | |
| 1988 | 5,050 | 1,283 | 6,333 | | | | |
| 1989 | 5,192 | 0 | 5,192 | | | | |

4.5. STATE WATER CODE REQUIREMENTS

The Water Code requires the Board to estimate for the ensuing water year: (1) the amount of water necessary for surface distribution, (2) the amount of water necessary for replenishment of groundwater supplies, and (3) the amount of water the District is obligated by contract to purchase (Water Code Sections 75574 (h), (i), and (j)). The amount of water necessary for surface distribution would be scheduled for delivery by ID No. 1, Solvang, Buellton, and Vandenberg SFB. The fiscal year 2023-24 delivery requests for State Water delivery according to the schedules submitted by ID No. 1, Solvang, Buellton, and Vandenberg SFB, are shown as follows. However, the actual delivery amounts would vary depending on changes in the delivery schedule and availability of SWP water.

| | Acre-Feet ^a |
|------------------|------------------------|
| ID No. 1 | 0 |
| City of Solvang | 614 |
| City of Buellton | 212 |
| Vandenberg SFB | 1,873 |
| TOTAL | 2,699 |

Requests for the current Calendar Year 2024

^a *Includes buffer.*

Source: Central Coast Water Authority

In addition, during the current fiscal year (2023-24), the SWP is scheduled to deliver ID No. 1 its Cachuma entitlement (approximately 2,600 acre-feet) via exchange subject to shortage reductions for surface distribution. The District does not have any contracts to purchase surface water nor the facilities to divert the Santa Ynez River and/or tributary flow.

5.0 GROUNDWATER CONDITIONS

There are two general types of water-bearing deposits within the District. They are: (1) river channel deposits and younger alluvium present along the Santa Ynez River and beneath the Lompoc Plain; and (2) older unconsolidated deposits either underlying the younger alluvial deposits or filling basins generally not in hydrologic continuity with the Santa Ynez River and its associated alluvial deposits.

5.1. SOURCES OF GROUNDWATER

The sources of groundwater comprising each of the District's zones are as follows:

Zone A - Santa Ynez River alluvial deposits

Santa Ynez subarea

Buellton subarea

Santa Rita subarea

Zone B - Lompoc Area

Lompoc Plain subarea

Lompoc Upland subarea

Lompoc Terrace subarea

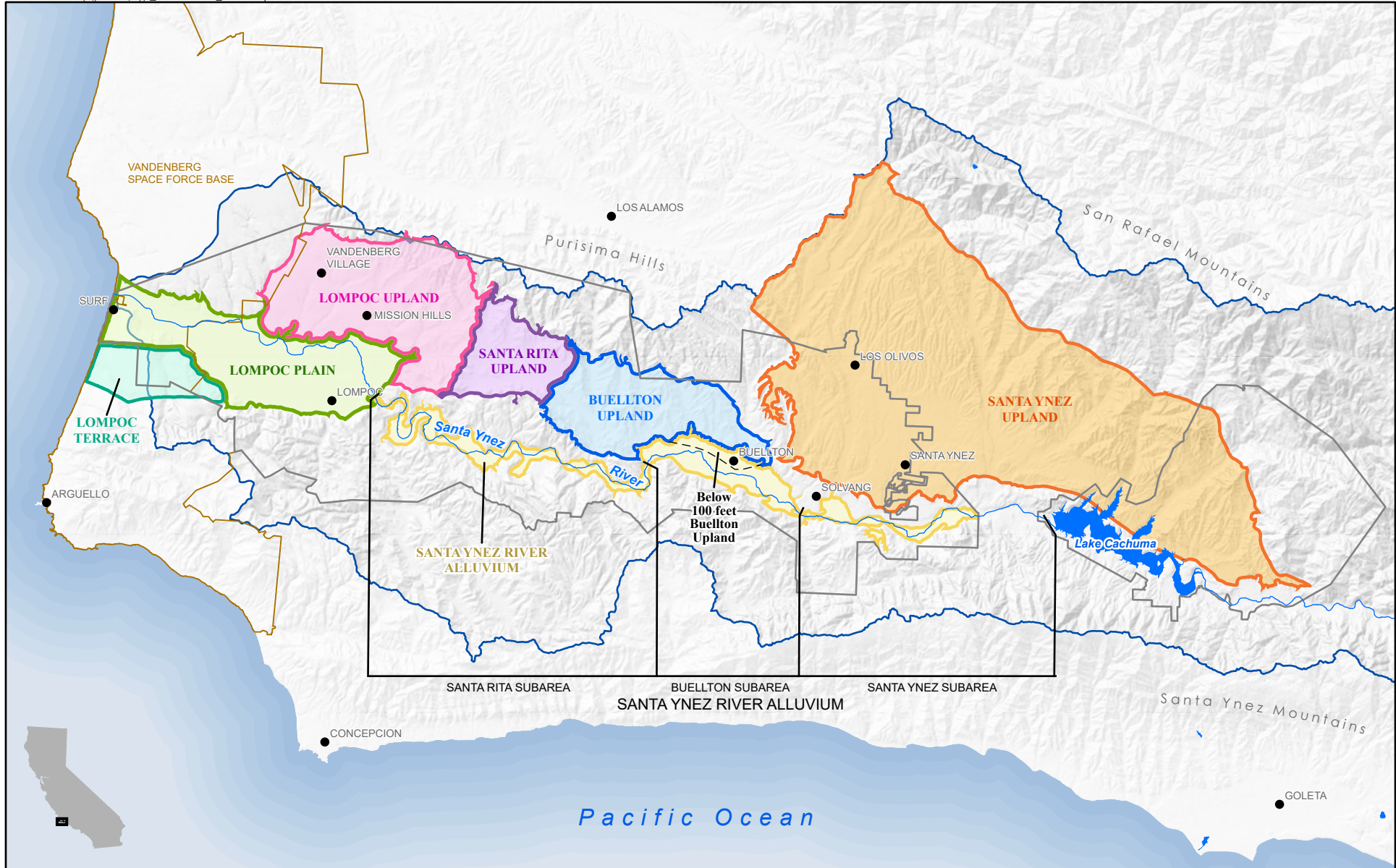
Zone C - Miscellaneous unconsolidated deposits and consolidated rocks



Zone D - Buellton Upland subarea

Zone E - Santa Ynez Upland subarea

Zone F - Santa Rita Upland subarea

The map in Figure 6 shows the extent of the major groundwater sources. A general description of the hydrogeology of the various sources of groundwater within the District is included in Appendix E. Groundwater levels from selected wells throughout the District are included in Appendix F.



 Santa Ynez River Water Conservation District Boundary
 Drainage Basin Boundary

MAJOR GROUNDWATER SOURCES SANTA YNEZ RIVER BASIN

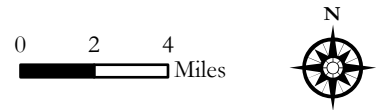


FIGURE 6

5.2. STORAGE CHANGES

Estimates of change in groundwater storage provide the general status of groundwater conditions of the District. For the current year and the ensuing year, the change in groundwater storage is forecasted for future conditions. For the previous years, the change in groundwater storage is calculated based on historical groundwater levels.

In March and April, the Santa Barbara County Water Agency (SBCWA), the City of Buellton, and USBR collect and report on spring water level measurements in wells throughout the District. Since spring water levels are unavailable until after the publication date, the change in storage for the current water year (2023-24) and ensuing water year (2024-25) is forecasted. The forecast is based on aspects of the water budget where partial data for the year is available, including antecedent conditions, inflows, and outflows. The parameters for prediction include rainfall and streamflow data that have occurred through January 31st and additional pumping and groundwater storage trends. While past performance does not guarantee future results, forecasted storage changes provide some insight into the likely range of outcomes. These forecasts of future groundwater storage change will be replaced each year based on groundwater level measurements from the previous year.

The change in water levels and storage for the preceding year is based on the water levels for the previous spring. A nodal system is used to calculate the change in storage and overdraft estimate for the preceding year (Water Year 2022-23). This calculated overdraft for the prior year is then used with the nine preceding years to determine the ten-year average annual overdraft.

5.2.1. Preceding Year (Spring 2022 to Spring 2023) Groundwater Levels

Groundwater level changes from spring to spring provide the best direct indication of groundwater conditions during the year. Groundwater levels in spring 2023 represent the conditions near the end of the fiscal year 2023 and Appendix G lists these groundwater levels. Water levels for Spring 2024 are collected after the publication of this report. Tables 7 through 10 report changes in groundwater levels from spring 2022 to spring 2023. In these tables, a 0.0 reading indicates a change of fewer than 0.1 feet, while a dash is a null value meaning the change could not be calculated due to one or two years of missing data.

Table 7 presents the water-level changes for eight wells measured by the USBR and SBCWA in the forebay of the Lompoc Plain subarea and 27 additional wells measured by the SBCWA in the central and western portions of the Lompoc Plain. In the forebay, water levels increased from Spring 2022 to Spring 2023 in all measured wells. The forebay well not measured by SBCWA and USGS has been dry since March 2016, so the water level change at this location is unknown. The water levels rose over the preceding year in 23 of the 27 measured wells located in the central and western portion of the Lompoc Plain while water levels declined in four wells. The hydrographs of three wells located in the Lompoc Plain subarea are shown in Figure F-1 (Appendix F).

Water-level changes over the preceding year are shown in Table 8 for nine wells measured by the SBCWA in the Lompoc Upland subarea. The water levels rose from Spring 2022 to Spring 2023 in five well and declined in the remaining four wells. Hydrographs for five wells located in the Lompoc Upland subarea are shown in Figure F-2 (Appendix F). The water level in the only well measured in the Lompoc Terrace subarea rose by 1.2 feet over the past year (Table 8 and Figure F-3, Appendix F).

In the Santa Rita Upland water levels rose in two wells, stayed the same in one well, and declined in one wells (Table 9). A hydrograph of Well 7N/33W-27G1 is shown in Figure F-3 (Appendix F).

The change in water levels over the preceding year in all five wells measured in the Buellton Upland subarea is also presented in Table 9. Water levels rose in four of the wells and declined in one well. The hydrograph of well 6N/31W-7F1 showing water-level elevations is included in Figure F-3 (Appendix F).

The change in water levels from Spring 2022 to Spring 2023 in 25 wells located in the Santa Ynez Upland subarea is shown in Table 10. Ten of these wells are located within the District portion of the Santa Ynez Upland subarea. Within the District portion of the subarea, the water level was observed to rise in eight wells and declined in two wells. Hydrographs of two wells located in the Santa Ynez Upland subarea are included in Figure F-4 (Appendix F).

**TABLE 7
WATER-LEVEL CHANGES
LOMPOC PLAIN SUBAREA
2022 TO 2023**

| Forebay ^a | | Central and Western Plain ^b | |
|----------------------|---------------------------------|--|---------------------------------|
| Well No. | Water-Level Change (Feet) | Well No. | Water-Level Change (Feet) |
| 6N/34W-4G4 | 5.2 ^b | 6N/34W-6C4 | -- |
| 7N/34W-22M6 | 2.5 | 7N/34W-20K4 | 10.8 |
| 7N/34W-25F3 | 0.9 | 7N/34W-27G6 | 9.7 |
| 7N/34W-26B4 | 6.3 | 7N/34W-29E4 | 12.8 |
| 7N/34W-26H3 | -- ^c | 7N/34W-29N6 | 10.5 |
| 7N/34W-26Q5 | 11.9 | 7N/34W-29N7 | 8.8 |
| 7N/34W-27F9 | 9.7 ^b | 7N/34W-30L10 | 10.2 |
| 7N/34W-34R1 | 8.1 | 7N/34W-31R2 | 8.8 |
| 7N/34W-35K9 | 7.2 | 7N/34W-32H2 | -- |
| | | 7N/35W-15M1 | 0.8 |
| | | 7N/35W-17M1 | -3.5 |
| | | 7N/35W-17K20 | -3.3 |
| | | 7N/35W-18J2 | -1.8 |
| | | 7N/35W-21G2 | -1.4 |
| | | 7N/35W-22J1 | 3.3 |
| | | 7N/35W-22M1 | 9.3 |
| | | 7N/35W-23B2 | 1.0 |
| | | 7N/35W-23Q2 | -- |
| | | 7N/35W-23Q3 | -- |
| | | 7N/35W-23Q4 | 6.2 |
| | | 7N/35W-24J4 | 10.1 |
| | | 7N/35W-24K5 | 1.9 |
| | | 7N/35W-24N3 | 10.6 |
| | | 7N/35W-25F6 | 5.1 |
| | | 7N/35W-25F7 | 0.1 |
| | | 7N/35W-26F4 | 11.6 |
| | | 7N/35W-26L1 | 1.8 |
| | | 7N/35W-26L2 | 5.1 |
| | | 7N/35W-26L4 | 8.4 |
| | | 7N/35W-27C1 | 9.7 |
| | | 7N/35W-35A3 | 10.2 |

^a Based upon measurements made during March 2023 by the U.S. Bureau of Reclamation.

^b Based upon estimated elevations by the U.S. Bureau of Reclamation.

^c Based upon measurements made during March 2023 by the Santa Barbara County Water Agency. Well 26H3 has been dry since 2016, so change in groundwater elevation could not be determined.

TABLE 8
WATER-LEVEL CHANGES
LOMPOC UPLAND AND LOMPOC TERRACE SUBAREAS
2022 TO 2023

| Lompoc Upland Subarea | | Lompoc Terrace Subarea | |
|------------------------------|----------------------------------|-------------------------------|----------------------------------|
| <u>Well No.</u> | <u>Water-Level Change (Feet)</u> | <u>Well No.</u> | <u>Water-Level Change (Feet)</u> |
| 7N/33W-17M1 | -0.7 | 7N/35W-27P1 | 1.2 |
| 7N/33W-17N2 | -0.4 | | |
| 7N/33W-19D1 | -0.1 | | |
| 7N/33W-20G1 | -- | | |
| 7N/34W-12E1 | -0.4 | | |
| 7N/34W-14F4 | 3.3 | | |
| 7N/34W-14L1 | 2.6 | | |
| 7N/34W-15D3 | 2.1 | | |
| 7N/34W-15E1 | 2.7 | | |
| 7N/34W-15P2 | 1.2 | | |

Based upon measurements made during March 2023 by the Santa Barbara County Water Agency.

TABLE 9
WATER-LEVEL CHANGES
SANTA RITA AND BUELLTON UPLAND SUBAREAS
2022 TO 2023

| Santa Rita Upland Subarea | | Buellton Upland Subarea | |
|----------------------------------|----------------------------------|--------------------------------|----------------------------------|
| <u>Well No.</u> | <u>Water-Level Change (Feet)</u> | <u>Well No.</u> | <u>Water-Level Change (Feet)</u> |
| 7N/33W-21G2 | 0.2 | 6N/31W-7F1 | 1.8 |
| 7N/33W-21N1 | 0.0 | 6N/32W-2Q1 | 1.8 |
| 7N/33W-27G1 | 1.1 | 6N/32W-12K2 | -1.1 |
| 7N/33W-28D3 | -0.5 | 7N/32W-31M1 | 1.8 |
| | | 7N/33W-36J1 | 2.3 |

Based upon measurements made during March 2023 by the Santa Barbara County Water Agency.

TABLE 10
WATER-LEVEL CHANGES
SANTA YNEZ UPLAND SUBAREA
2022 TO 2023

| District Portion of Subarea | | Non-District Portion of Subarea | |
|------------------------------------|--|--|--|
| <u>Well No.</u> | <u>Water-Level Change (Feet)</u> | <u>Well No.</u> | <u>Water-Level Change (Feet)</u> |
| 6N/30W-7G5 | -3.8 | 6N/29W-6F1 | 3.0 |
| 6N/30W-7G6 | 0.5 | 6N/29W-6G1 | 1.8 |
| 6N/31W-1P2 | -- | 6N/29W-7L1 | 7.5 |
| 6N/31W-1P3 | 0.1 | 6N/29W-8P1 | -- |
| 6N/31W-2K1 | 11.8 | 6N/29W-8P2 | -0.6 |
| 6N/31W-3A1 | 1.5 | 6N/30W-1R3 | 4.8 |
| 6N/31W-4A1 | -0.3 | 6N/30W-11G4 | 45.7 |
| 6N/31W-10F1 | 3.5 | 7N/30W-16B1 | 3.8 |
| 6N/31W-11D4 | 16.2 | 7N/30W-19H1 | 0.6 |
| 6N/31W-13D1 | 5.1 | 7N/30W-22E1 | 1.1 |
| 7N/31W-23P1 | -- | 7N/30W-24Q1 | -1.2 |
| 7N/31W-36L2 | 5.0 | 7N/30W-27H1 | 7.8 |
| | | 7N/30W-29D1 | 22.2 |
| | | 7N/30W-30M1 | -- |
| | | 7N/30W-33M1 | -0.4 |
| | | 8N/30W-30R1 | 29.8 |
| | | 8N/31W-36H1 | 17.8 |

Based upon measurements made during March 2023 by the Santa Barbara County Water Agency.

5.2.2. Preceding Year (2022-23) Storage Update

The general status of groundwater conditions in the District can be shown by estimates of changes in groundwater storage of the major sources of groundwater within the District. The USBR, in connection with SWRCB Order No. 89-18, determines monthly the quantity of dewatered storage beneath the forebay on the Lompoc Plain and in the Santa Ynez River alluvial deposits. Under normal water supply conditions, the Santa Ynez River alluvial deposits are replenished yearly. During extended drought periods, some shortages in supply may occur in these deposits.

To monitor the groundwater conditions of the District portions of the Lompoc Upland, Santa Ynez Upland, Lompoc Terrace, Santa Rita Upland, and the eastern portion of the Buellton Upland, nodal systems for each source were established. The nodal systems are used to estimate the annual change in the quantity of groundwater in storage and overdraft for the preceding year (2022-23), and for the past ten years (2013-14 through 2022-23).

5.2.3. Forecasted Change in Storage for the Current Year

The forecasted change in storage for the ongoing current water year (2023-24) is based on aspects of the water budget where partial data for the year is available. For each of the subareas, a statistical regression of measured and reported hydrological data for antecedent conditions, inflows, and outflows was evaluated against the historical period of record.

The estimated annual (Spring to Spring) change in groundwater storage in the alluvium of the Santa Ynez River (Zone A)³ for the past ten years, 2013-14 through 2022-23, and the current year, 2023-24 (forecasted), are summarized in Table 11. For the data on the past years, the change in groundwater storage is based upon the USBR's 25-node system, which extends from Robinson Bridge near Lompoc to Bradbury Dam at Lake Cachuma. One node and a

³ Subsurface water stored in the alluvium is generally characterized in this report as “groundwater” as that term is defined Water Code Section 75502 and provisions of the Water Code governing the District’s establishment, levying and collection of groundwater charges and preparation of this report (e.g., Water Code Section 75500, et seq.). In contrast, as mentioned elsewhere, the three GSPs for the Basin have characterized this same subsurface water stored in alluvium as not being part of the groundwater system or “groundwater” as defined by Water Code Section 10721(w) of SGMA, and, accordingly, have characterized such subsurface water as being part of the surface water system. The two different characterizations are not inconsistent, but, rather, are necessary to comply with two different divisions or parts of the Water Code that define groundwater differently.

TABLE 11
ESTIMATED ANNUAL CHANGE OF GROUNDWATER IN STORAGE
IN THE SANTA YNEZ RIVER ALLUVIUM
FOR THE PAST TEN YEARS AND CURRENT YEAR (2023-24)
(Acre-Feet)

| Year (Spring to Spring) | Santa Ynez Subarea | | Buellton Subarea | | Santa Rita Subarea | | Total Santa Ynez River Alluvium | |
|----------------------------|----------------------|----------------------------------|----------------------|----------------------------------|----------------------|----------------------------------|------------------------------------|----------------------------------|
| | Change in Storage | Accumulated Dewatered Storage | Change in Storage | Accumulated Dewatered Storage | Change in Storage | Accumulated Dewatered Storage | Change in Storage | Accumulated Dewatered Storage |
| 2012-13 | | 4,100 | | 6,100 | | 6,400 | | 16,600 |
| 2013-14 | -600 | 4,700 | -300 | 6,400 | 1,300 | 5,100 | 400 | 16,200 |
| 2014-15 | -800 | 5,500 | -200 | 6,600 | -3,500 | 8,600 | -4,500 | 20,700 |
| 2015-16 | 500 | 5,000 | -100 | 6,700 | 1,800 | 6,800 | 2,200 | 18,500 |
| 2016-17 | 1,400 | 3,600 | 600 | 6,100 | 3,600 | 3,200 | 5,600 | 12,900 |
| 2017-18 | -1,000 | 4,600 | -200 | 6,300 | -2,500 | 5,700 | -3,700 | 16,600 |
| 2018-19 | 600 | 4,000 | -300 | 6,600 | 1,000 | 4,700 | 1,300 | 15,300 |
| 2019-20 | 400 | 3,600 | 1,300 | 5,300 | -1,100 | 5,800 | 600 | 14,700 |
| 2020-21 | -500 | 4,100 | 100 | 5,200 | -200 | 6,000 | -600 | 15,300 |
| 2021-22 | 0 | 4,100 | 600 | 4,600 | 900 | 5,100 | 1,500 | 13,800 |
| 2022-23 | 1,100 | 3,000 | 400 | 4,200 | 2,000 | 3,100 | 3,500 | 10,300 |
| 2023-24 ^a | 0 | 3,000 | -300 | 4,500 | -200 | 3,300 | -500 | 10,800 |

^a Forecasted storage.

Based upon dewatered storage estimated by the U.S. Bureau of Reclamation (USBR). Values are rounded.

portion of another node lie outside the District, upstream of San Lucas Bridge. The totals shown in Table 11 for the Santa Ynez subarea reflect changes in the groundwater storage for these nodes. The forecasted accumulated dewatered storage at the end of March 2024 is about 10,800 acre-feet. As of December 31, 2023, the District had 6,455 acre-feet in the Above Narrows Account in Lake Cachuma which is set aside for replenishment of the Santa Ynez River Alluvium.

The estimated annual (Spring to Spring) change in groundwater storage in the Lompoc Plain subarea for the past ten years, 2013-14 through 2022-23, and the current year, 2023-24 (forecasted), are summarized in Table 12. Table 12 indicates that the forecasted accumulated dewatered storage for March 2024 will be 12,000 acre-feet. There is a forecasted increase in groundwater storage in the Lompoc Plain subarea of 1,400 acre-feet during the current year. As of December 31, 2023, the District had 3,053 acre-feet of water in the Below Narrows Account in Lake Cachuma. This is water retained in Lake Cachuma dedicated to the eventual replenishment of the Lompoc Plain alluvium storage.

The estimated annual change in groundwater storage beneath the Lompoc Upland and the Lompoc Terrace subareas is shown in Table 13 for the past ten years, 2013-14 through 2022-23, and the current year, 2023-24 (forecasted). Table 13 indicates that during those ten years, there has been an average decline of 580 acre-feet per year in the quantity of groundwater in storage in the Lompoc Upland. A decrease of three hundred acre-feet in storage is forecasted for the current year, 2023-24. The estimated total dewatered storage in the Lompoc Upland subarea through Spring 2024 is 37,000 acre-feet. In the Lompoc Terrace during the current year, 2023-24, there is a forecasted decrease in groundwater in storage of two hundred acre-feet. The estimated dewatered storage in the Lompoc Terrace subarea through Spring 2024 is nine hundred acre-feet.

The estimated annual change in groundwater storage in the Santa Rita Upland subarea is shown in Table 14 for the past ten years, 2013-14 through 2022-23, and the current year, 2023-24 (forecasted). Table 14 indicates that during those ten years, there has been an average decline of 40 acre-feet per year in the quantity of groundwater in storage in the Santa Rita Upland subarea. By the end of the current year, 2023-24, there is a forecasted reduction of 2,300 acre-feet of groundwater in storage.

TABLE 12
ESTIMATED ANNUAL CHANGE OF GROUNDWATER IN STORAGE
IN THE LOMPOC PLAIN SUBAREA
FOR THE PAST TEN YEARS AND CURRENT YEAR (2023-24)
(Acre-Feet)

| <u>Year</u> <u>(Spring to Spring)</u> | <u>Change in</u> <u>Storage</u> | <u>Accumulated</u> <u>Dewatered Storage</u> |
|--|------------------------------------|--|
| 2012-13 | | 15,100 |
| 2013-14 | 100 | 15,000 |
| 2014-15 | -4,500 | 19,500 |
| 2015-16 | -2,300 | 21,800 |
| 2016-17 | 1,100 | 20,700 |
| 2017-18 | 900 | 19,800 |
| 2018-19 | 1,800 | 18,000 |
| 2019-20 | 2,900 | 15,100 |
| 2020-21 | -200 | 15,300 |
| 2021-22 | -2,800 | 18,100 |
| 2022-23 | 4,700 | 13,400 |
| 2023-24 | 1,400 ^a | 12,000 |

Based upon dewatered storage estimated by the U.S. Bureau of Reclamation (USBR). Values are rounded.

^a Forecasted storage.

TABLE 13
ESTIMATED ANNUAL CHANGE OF GROUNDWATER IN STORAGE
IN THE LOMPOC UPLAND AND LOMPOC TERRACE SUBAREAS
FOR THE PAST TEN YEARS AND CURRENT YEAR (2023-24)
(Acre-Feet)

| Year (Spring to Spring) | Lompoc Upland Subarea | | Lompoc Terrace Subarea | |
|----------------------------|-----------------------|----------------------------------|------------------------|----------------------------------|
| | Change in Storage | Accumulated Dewatered Storage | Change in Storage | Accumulated Dewatered Storage |
| 2012-13 | | 30,900 | | 300 |
| 2013-14 | -1,400 | 32,300 | -100 | 400 |
| 2014-15 | -800 | 33,100 | -200 | 600 |
| 2015-16 | -400 | 33,500 | -100 | 700 |
| 2016-17 | -1,800 | 35,300 | 200 | 500 |
| 2017-18 | -300 | 35,600 | -500 | 1,000 |
| 2018-19 | -200 | 35,800 | 400 | 600 |
| 2019-20 | -400 | 36,200 | -100 | 700 |
| 2020-21 | -500 | 36,700 | -100 | 800 |
| 2021-22 | -700 | 37,400 | -100 | 900 |
| 2022-23 | 700 | 36,700 | 200 | 700 |
| 2023-24 | ^a -300 | 37,000 | -200 | 900 |

^a Forecasted storage.

The accumulated dewatered storage is based upon an estimate of existing dewatered storage of 25,500 acre-feet through 1973 from the Lompoc Upland subarea, and 800 acre-feet from the Lompoc Terrace subarea. The 1973 estimates were based upon review of water-level data and trends, and published USGS investigations.

TABLE 14
ESTIMATED ANNUAL CHANGE OF GROUNDWATER IN STORAGE
IN THE SANTA RITA UPLAND SUBAREA
FOR THE PAST TEN YEARS AND CURRENT YEAR (2023-24)
(Acre-Feet)

| <u>Year</u> <u>(Spring to Spring)</u> | <u>Change in</u> <u>Storage</u> | <u>Accumulated</u> <u>Dewatered Storage</u> |
|--|------------------------------------|--|
| 2012-13 | | 13,600 |
| 2013-14 | 300 | 13,300 |
| 2014-15 | -900 | 14,200 |
| 2015-16 | 400 | 13,800 |
| 2016-17 | 100 | 13,700 |
| 2017-18 | -700 | 14,400 |
| 2018-19 | 1,000 | 13,400 |
| 2019-20 | -1,000 | 14,400 |
| 2020-21 | -2,800 | 17,200 |
| 2021-22 | 3,000 | 14,200 |
| 2022-23 | 200 | 14,000 |
| 2023-24 | ^a -2,300 | 16,300 |

^a Forecasted storage.

The accumulated dewatered storage is based upon an estimate of existing dewatered storage of 7,400 acre-feet through 1973. The 1973 estimate was based upon review of water-level data and trends, and published USGS investigations.

The estimated annual change in groundwater storage in the eastern portion of the Buellton Upland subarea (deeper aquifer in the Buellton area) is shown in Table 15 for the past ten years, 2013-14 through 2022-23 and the current year, 2023-24 (forecasted). Table 15 indicates that during those ten years, there has been an average decrease of 20 acre-feet per year in the quantity of groundwater in storage. During the current year, 2023-24, the forecast is for an increase of groundwater in storage of 300 acre-feet.

The estimated annual change in groundwater storage within the District portion of the Santa Ynez Upland subarea is summarized in Table 16. The period includes the past ten years, 2013-14 through 2022-23, and the current year, 2023-24 (forecasted). Table 16 indicates that during those ten years, there has been an average decline of about 2,120 acre-feet per year in the quantity of groundwater in storage in the District portion of the subarea. The forecast for the District portion of the Santa Ynez Upland is an increase of groundwater in storage of 100 acre-feet during the current water year, 2023-24. The estimated total dewatered storage in the District portion of the subarea through Spring 2024 is 62,900 acre-feet.

Table 17 summarizes the annual change in storage and accumulated dewatered storage for 2022-23 and 2023-24 for the major sources of groundwater in the District.

5.3. CHANGE IN STORAGE TRENDS

There has been a long-term trend of increase in dewatered storage since 2006 in the Santa Ynez Upland subarea and to a lesser degree in the Lompoc Upland subarea. In the other groundwater subareas, as shown in Figure 7, there appears to be a gradual to no increase in the quantity of accumulated dewatered storage. For the current year, 2024, an overall decrease of groundwater in storage (increase in dewatered storage) is forecasted, mostly expected in the Santa Ynez Upland area.

5.4. SAFE YIELD

Table 18 shows estimates of the average annual pumping safe yield of the principal sources of groundwater within the District.

TABLE 15
ESTIMATED ANNUAL CHANGE OF GROUNDWATER IN STORAGE
IN THE EASTERN PORTION OF THE BUELLTON UPLAND SUBAREA
FOR THE PAST TEN YEARS AND CURRENT YEAR (2023-2024)
(Acre-Feet)

| Year (Spring to Spring) | Change in Storage | Accumulated Dewatered Storage |
|----------------------------|----------------------|----------------------------------|
| 2012-13 | | 2,800 |
| 2013-14 | -1,700 | 4,500 |
| 2014-15 | 700 | 3,800 |
| 2015-16 | 900 | 2,900 |
| 2016-17 | 100 | 2,800 |
| 2017-18 | 1,700 | 1,100 |
| 2018-19 | -200 | 1,300 |
| 2019-20 | -500 | 1,800 |
| 2020-21 | -200 | 2,000 |
| 2021-22 | -1,100 | 3,100 |
| 2022-23 | 100 | 3,000 |
| 2023-24 | 300 | 2,700 |

^a Forecasted storage.

Accumulated dewatered storage was originally estimated as 2,000 acre-feet through 1973 based upon review of water-level data and trends and published USGS investigations. Recent (2006) water-level measurements indicated that the accumulated dewatered storage was more likely on the order of 2,400 acre-feet in 1973.

TABLE 16
ESTIMATED ANNUAL CHANGE OF GROUNDWATER IN STORAGE
IN THE DISTRICT PORTION OF THE SANTA YNEZ UPLAND SUBAREA
FOR THE PAST TEN YEARS AND CURRENT YEAR (2023-2024)
(Acre-Feet)

| Year (Spring to Spring) | Change in Storage | Accumulated Dewatered Storage |
|----------------------------|----------------------|----------------------------------|
| 2012-13 | | 41,800 |
| 2013-14 | -5,300 | 47,100 |
| 2014-15 | -3,800 | 50,900 |
| 2015-16 | -3,100 | 54,000 |
| 2016-17 | -1,200 | 55,200 |
| 2017-18 | -2,300 | 57,500 |
| 2018-19 | -1,800 | 59,300 |
| 2019-20 | 200 | 59,100 |
| 2020-21 | -3,300 | 62,400 |
| 2021-22 | -3,900 | 66,300 |
| 2022-23 | 3,300 | 63,000 |
| 2023-24 | a 100 | 62,900 |

^a Forecasted storage.

The accumulated dewatered storage is based upon an estimate of existing dewatered storage of 42,000 acre-feet through 1973. The 1973 estimate was based upon review of water-level data and trends, and published USGS investigations.

TABLE 17
SUMMARY OF CHANGE IN QUANTITY OF
GROUNDWATER IN STORAGE WITHIN THE DISTRICT
(Acre-Feet)

| Source of Groundwater | Change in Storage ^a | | Accumulated Dewatered Storage | |
|---|--------------------------------|-----------------------|----------------------------------|-----------------------|
| | 2022-23 | Forecasted 2023-24 | 2022-23 | Forecasted 2023-24 |
| Santa Ynez River Alluvium | 3,500 | -500 | 10,300 | 10,800 |
| Lompoc Plain (Lompoc Forebay) | 4,700 | 1,400 | 13,400 | 12,000 |
| Lompoc Upland | 700 | -300 | 36,700 | 37,000 |
| Lompoc Terrace | 200 | -200 | 700 | 900 |
| Santa Rita Upland | 200 | -2,300 | 14,000 | 16,300 |
| Buellton Upland (Eastern Portion) | 100 | 300 | 3,000 | 2,700 |
| Santa Ynez Upland (District Portion) | 3,300 | 100 | 63,000 | 62,900 |
| TOTAL | 12,700 | -1,500 | 141,100 | 142,600 |

^a Spring to Spring.

ACCUMULATED DEWATERED STORAGE (2004 THROUGH 2026)

WATER YEAR / FISCAL YEAR (JULY - JUNE)

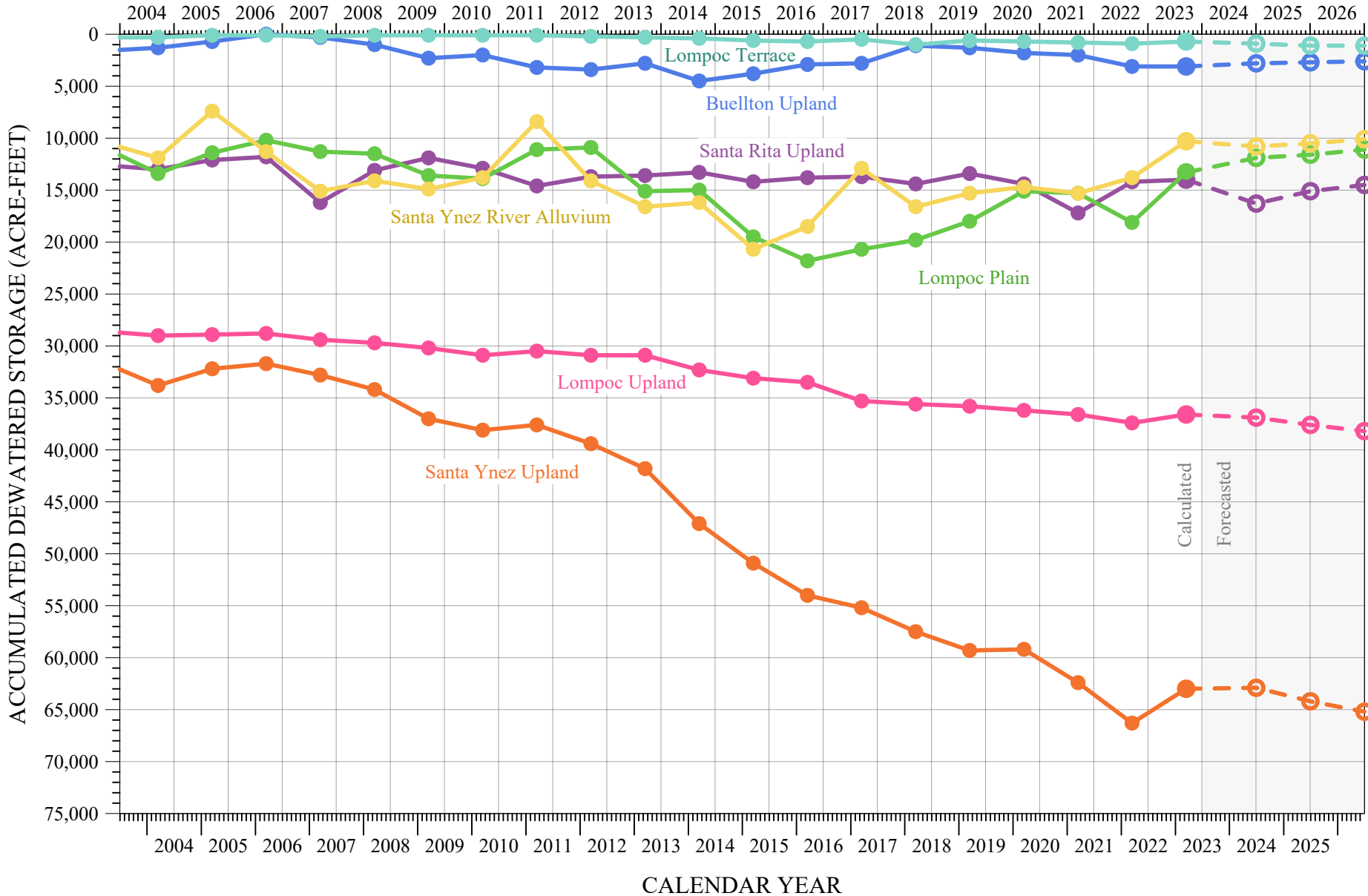


FIGURE 7

TABLE 18
ESTIMATED AVERAGE SAFE YIELD OF
PRINCIPAL SOURCES OF GROUNDWATER WITHIN THE DISTRICT

| Source of Groundwater | Safe Yield (Acre-Feet per Year) |
|--|--|
| Santa Ynez River Alluvium | Subject to shortages during drought periods. |
| Lompoc Plain Subarea | 22,000 - 24,100 |
| Lompoc Upland Subarea | 3,000 |
| Lompoc Terrace Subarea | 300 |
| Santa Rita Upland Subarea | 1,100 - 1,800 |
| Buellton Upland Subarea ^a | 2,800 |
| Santa Ynez Upland Subarea ^{a b} | 9,800 - 12,200 |
| Bedrock and other deposits | Unknown |

Does not include return flow from imported water.

^a Estimated safe yield of entire subarea.

^b One third of the land area, and estimated one third of the pumping in the Santa Ynez Uplands is within the District.

Sources:

Stetson Engineers, January 18, 2022, Groundwater Sustainability Plan. Santa Ynez River Valley Groundwater Basin Western Management Area.

GSI Water Solutions, January 18, 2022, Santa Ynez River Valley Groundwater Basin - Eastern Management Area Groundwater Sustainability Plan. Eastern Management Area Groundwater Sustainability Agency

Stetson Engineers, August 31, 1992, Santa Ynez River Water Conservation District, Water Resource Management Planning. Process, Phase I: Baseline Data and Background Information.

5.5. HISTORICAL GROUNDWATER PRODUCTION

Table 19 shows the estimated reported average historical groundwater production from the principal sources for groundwater within the District for the past ten years (2013-14 through 2022-23).

5.6. OVERDRAFT

For the District portion of each subarea, Table 20 shows the average annual overdraft for the past ten years and the estimated annual overdraft for the current (2023-24) and ensuing (2024-25) years. The information shown in Table 20 is based on estimates of change in the quantity of groundwater in storage. When the annual change in storage is greater than zero (an increase in the water supply), the annual overdraft is set to zero. The values of overdraft were determined solely to meet the provisions in the California Water Code on the implementation of a groundwater charge and do not necessarily represent the hydrologic status of the groundwater basin. Overdraft during the ensuing, 2024-25, water year is forecasted to be 2,200 acre-feet.

Table 21 shows estimates of accumulated overdraft based on estimated groundwater storage depletion. As of December 31, 2023, there were 3,053 acre-feet of water in the Below Narrows Account in Lake Cachuma to partially off-set accumulated overdraft in the alluvium of the Lompoc Plain and 6,455 acre-feet in the Above Narrows Account in Lake Cachuma to off-set the accumulated overdraft in the Santa Ynez River alluvium.

5.7. GROUNDWATER QUALITY

High concentrations of dissolved solids along the coast have been attributed by the USGS to the downward leakage of brackish water from the overlying Santa Ynez River estuary. Graphs showing total dissolved solids, chloride, and sodium concentrations of water from two wells located in the Lompoc Plain are presented in Figure 8. One of the wells (7N/35W-17K20) is located about one mile inland from the ocean. The location of this well means that potential seawater intrusion is in part monitored by changes in groundwater quality at this well.

TABLE 19
ESTIMATED AVERAGE ANNUAL HISTORICAL
REPORTED GROUNDWATER PRODUCTION FROM THE
PRINCIPAL SOURCES OF GROUNDWATER WITHIN THE DISTRICT
(Acre-Feet)

| Source of Groundwater | Estimated Average Annual Pumpage for the Past Ten Years (2013-14 through 2022-23) |
|--|---|
| Zone A Santa Ynez River Alluvium | 14,192 |
| Zone B Lompoc Plain, Lompoc Upland, and Lompoc Terrace Subareas | 24,217 |
| Zone C All portions of the District not included in other zones | 1,191 |
| Zone D Buellton Upland Subarea | 3,290 |
| Zone E Santa Ynez Upland Subarea (District Portion) | 4,894 |
| Zone F Santa Rita Upland Subarea | 2,255 |
| DISTRICT TOTAL | 50,039 |

TABLE 20
AVERAGE ANNUAL OVERDRAFT OF PRINCIPAL SOURCES
OF GROUNDWATER WITHIN THE DISTRICT
(Acre-Feet)

| Source of Groundwater | Average Annual Overdraft for the Past Ten Years (2013-14 through 2022-23) | Annual Overdraft (Forecasted) | |
|---|---|-------------------------------|-------------------------|
| | | Current Year 2023-24 | Ensuing Year 2024-25 |
| Zone A | | | |
| Santa Ynez River Alluvium | 0 | 500 | 0 |
| Zone B | | | |
| Lompoc Plain Subarea | 0 | 0 | 0 |
| Lompoc Upland Subarea | 580 | 300 | 700 |
| Lompoc Terrace Subarea | 40 | 200 | 200 |
| Zone C | | | |
| Bedrock and other deposits | Unknown | Unknown | Unknown |
| Zone D | | | |
| Buellton Upland Subarea (Eastern Portion) | 20 | 0 | 0 |
| Zone E | | | |
| Santa Ynez Upland Subarea (District Portion) | 2,120 | 0 | 1,300 |
| Zone F | | | |
| Santa Rita Upland Subarea | 40 | 2,300 | 0 |
| DISTRICT TOTALS | 2,800 ± | 3,300 ± | 2,200 ± |

Overdraft is based upon annual estimates of change in groundwater storage.

TABLE 21
ESTIMATED ACCUMULATED OVERDRAFT OF
PRINCIPAL SOURCES OF GROUNDWATER WITHIN THE DISTRICT
(Acre-Feet)

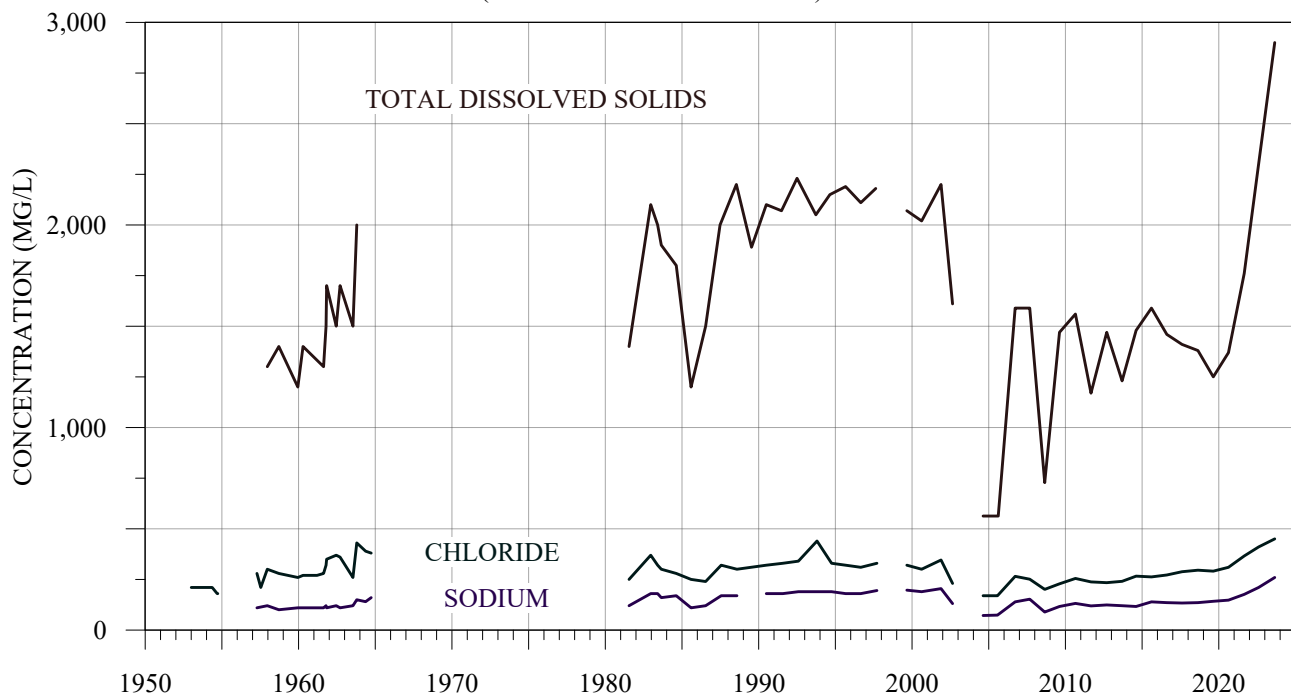
| Principal Source of Groundwater | Accumulated Overdraft | |
|---|--|--------------------------------------|
| | Through Preceding Year (2022-23) | Through Current Year (2023-24) |
| Zone A | | |
| Santa Ynez River Alluvium (Subarea is replenished annually. Some shortages in supply during drought periods) | 10,300 | 10,800 |
| Zone B | | |
| Lompoc Plain Subarea | 13,400 | 12,000 |
| Lompoc Upland Subarea | 36,700 | 37,000 |
| Lompoc Terrace Subarea | 700 | 900 |
| Zone C | | |
| Bedrock and other deposits | Unknown | Unknown |
| Zone D | | |
| Buellton Upland Subarea (Eastern Portion) | 3,000 | 2,700 |
| Zone E | | |
| Santa Ynez Upland Subarea (District Portion) | 63,000 | 62,900 |
| Zone F | | |
| Santa Rita Upland Subarea | 14,000 | 16,300 |
| DISTRICT TOTALS | 141,100 ± | 142,600 ± |

Accumulated overdraft is based upon estimates of accumulated dewatered storage (Table 17).

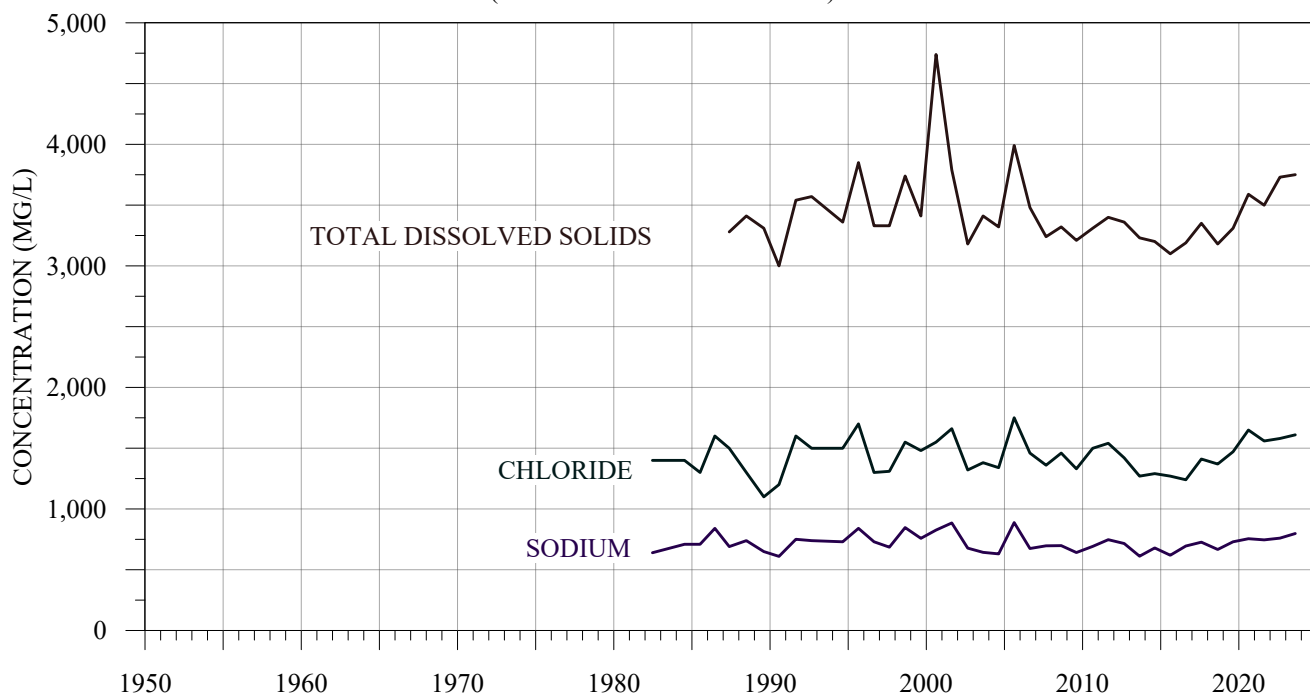
Current Year is forecasted.

**GRAPHS SHOWING TOTAL DISSOLVED SOLIDS,
CHLORIDE AND SODIUM CONCENTRATIONS
IN GROUNDWATER FROM SELECTED WELLS
LOCATED IN THE LOMPOC PLAIN SUBAREA**

**WELL 7N/35W-26F4, 26F5
(CENTRAL LOMPOC PLAIN)**



**WELL 7N/35W-17K20
(WESTERN LOMPOC PLAIN)**



Appendix A

SUMMARY OF PROVISIONS IN THE CALIFORNIA WATER CODE PERTAINING TO THE IMPLEMENTATION OF A GROUNDWATER CHARGE

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Appendix A

SUMMARY OF PROVISIONS IN THE CALIFORNIA WATER CODE PERTAINING TO THE IMPLEMENTATION OF A GROUNDWATER CHARGE

Implementation of a groundwater charge within the District requires an annual engineering investigation and report on the groundwater conditions of the District. The annual report shall include all of the following (Water Code Section 75561).

- a) Information for the consideration of the Board in its determination of the annual overdraft.
- b) Information for the consideration of the Board in its determination of the accumulated overdraft as of the last day of the preceding water year.
- c) A report as to the total production of water from the groundwater supplies of the District for the preceding water year.
- d) An estimate of the annual overdraft for the current water year and for the ensuing water year.
- e) The amount of water the District is obligated to purchase during the ensuing water year, a recommendation as to the quantity of water needed for surface delivery and for replenishment of the groundwater supplies of the District for the ensuing year.
- f) Such other information as the District desires.

The annual report should contain sufficient data from which the Board of Directors of the District can make the following findings and determinations, which the District shall make before the levy of a groundwater charge (Water Code Section 75574).

- a) The average annual overdraft for the immediate past ten water years;
- b) The estimated annual overdraft for the current water year;
- c) The estimated annual overdraft for the ensuing water year;
- d) The accumulated overdraft as of the last day of the preceding water year;
- e) The estimated accumulated overdraft as of the last day of the current water year;
- f) The estimated amount of agricultural water to be withdrawn from the groundwater supplies of the District for the ensuing water year;
- g) The amount of water other than agricultural water to be withdrawn from the groundwater supplies of the District for the ensuing water year;
- h) The estimated amount of water necessary for surface distribution for the ensuing water year;

- i) The amount of water which is necessary for the replenishment of the groundwater supplies of the District;
- j) The amount of water the District is obligated by contract to purchase.

Upon completion of the engineering report, the Board is required to call a noticed public hearing at which operators of water producing facilities within the District and any person interested in the condition of the groundwater or surface water supplies of the District are invited to submit evidence concerning the groundwater and surface water supplies of the District. The Board thereafter makes findings and determinations relating to the status of water supplies and groundwater conditions within the District. Prior to the beginning of the water year (July 1 to June 30), the Board determines whether or not it should modify the existing zone or zones in which a groundwater charge is levied.

The Board must then establish the groundwater charge to be levied in any zone or zones and proceed to assess such charge against all persons operating groundwater producing facilities within such zone or zones during the ensuing water year. The charge must be computed at a fixed and uniform rate per acre-foot (Water Code Section 75592) and compliant with California Constitution Article XIII C (Proposition 26) and other provisions of the Water Code, as applicable. Different rates may be established for different zones.

Within six months after establishing the existing zones within the District, all water-producing facilities located within the boundaries of the zones are required to be registered with the District (Water Code Section 75541) and failure to register is a misdemeanor (Water Code Section 75640). As new wells are drilled within the District, they must be registered. The District then annually gives notice to each operator of a water-producing facility of the groundwater charge for each acre-foot of water to be produced during the ensuing year (Water Code Section 75610).

Prior to January 31, and July 31, of each year, each water producer is required to file with the District a statement setting forth his total water production, in acre-feet, for the preceding six month period, excluding the month in which the statement is due, a general description or number locating each water-producing facility and the method or basis of the computation of such water production (Water Code Section 75611). This is to be a verified statement (Water Code Section 75642). The groundwater charge is payable to the District on or before the last date that the water production statement is due, January 31 and July 31.

Appendix B

HISTORICAL GROUNDWATER CHARGE RATES

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Appendix B

HISTORICAL GROUND-WATER CHARGES RATES
(Dollars per Acre-Foot)

| Fiscal Year | Zone | Agri-cultural Water | Other Water | Special Irrigation Water | Fiscal Year | Zone | Agri-cultural Water | Other Water | Special Irrigation Water |
|-------------|--------|---------------------|-------------|--------------------------|-------------|--------|---------------------|-------------|--------------------------|
| 1979-80 | Zone A | 0.60 | 2.40 | | 1992-93 | Zone A | 2.20 | 8.80 | 4.40 |
| | Zone B | 0.62 | 2.48 | | | Zone B | 2.20 | 8.80 | 4.40 |
| | Zone C | 0.50 | 2.00 | | | Zone C | 2.00 | 8.00 | 4.00 |
| 1980-81 | Zone A | 0.60 | 2.40 | | 1993-94 | Zone A | 3.80 | 15.20 | 7.60 |
| | Zone B | 0.62 | 2.48 | | | Zone B | 2.70 | 10.80 | 5.40 |
| | Zone C | 0.50 | 2.00 | | | Zone C | 2.30 | 9.20 | 4.60 |
| | | | | Zone D | | 2.90 | 11.60 | 5.80 | |
| 1981-82 | Zone A | 0.45 | 1.80 | | Zone E | 2.60 | 10.40 | 5.20 | |
| | Zone B | 0.47 | 1.88 | | Zone F | 2.50 | 10.00 | 5.00 | |
| | Zone C | 0.35 | 1.40 | | | | | | |
| 1982-83 | Zone A | 0.60 | 2.40 | | 1994-95 | Zone A | 4.89 | 17.10 | 9.77 |
| | Zone B | 0.42 | 1.68 | | | Zone B | 2.74 | 9.58 | 5.47 |
| | Zone C | 0.40 | 1.60 | | | Zone C | 1.77 | 6.19 | 3.54 |
| | | | | Zone D | | 3.32 | 11.62 | 6.64 | |
| | | | | Zone E | | 2.40 | 8.41 | 4.80 | |
| | | | | Zone F | | 3.31 | 11.59 | 6.62 | |
| 1983-84 | Zone A | 0.40 | 1.60 | | 1995-96 | Zone A | 3.08 | 10.78 | 6.16 |
| | Zone B | 0.22 | 0.88 | | | Zone B | 2.73 | 9.56 | 5.46 |
| | Zone C | 0.20 | 0.80 | | | Zone C | 1.06 | 3.71 | 2.12 |
| | | | | Zone D | | 3.77 | 13.20 | 7.54 | |
| | | | | Zone E | | 3.68 | 12.88 | 7.36 | |
| | | | | Zone F | | 1.06 | 3.71 | 2.12 | |
| 1984-85 | Zone A | 0.30 | 1.20 | | 1996-97 | Zone A | 3.85 | 13.48 | 7.70 |
| | Zone B | 0.12 | 0.48 | | | Zone B | 3.26 | 11.41 | 6.52 |
| | Zone C | 0.10 | 0.40 | | | Zone C | 1.56 | 5.46 | 3.12 |
| | | | | Zone D | | 3.70 | 12.95 | 7.40 | |
| | | | | Zone E | | 3.46 | 12.11 | 6.92 | |
| | | | | Zone F | | 1.56 | 5.46 | 3.12 | |
| 1985-86 | Zone A | 0.25 | 1.00 | 0.50 | 1997-98 | Zone A | 3.85 | 13.48 | 7.70 |
| | Zone B | 0.10 | 0.40 | 0.20 | | Zone B | 3.26 | 11.41 | 6.52 |
| | Zone C | 0.08 | 0.32 | 0.16 | | Zone C | 1.56 | 5.46 | 3.12 |
| | | | | Zone D | | 3.70 | 12.95 | 7.40 | |
| | | | | Zone E | | 2.27 | 7.95 | 4.54 | |
| | | | | Zone F | | 1.56 | 5.46 | 3.12 | |
| 1986-87 | Zone A | 0.50 | 2.00 | 1.00 | 1998-99 | Zone A | 3.85 | 13.48 | 7.70 |
| | Zone B | 0.35 | 1.40 | 0.70 | | Zone B | 3.26 | 11.41 | 6.52 |
| | Zone C | 0.33 | 1.32 | 0.66 | | Zone C | 1.56 | 5.46 | 3.12 |
| | | | | Zone D | | 2.36 | 8.26 | 4.72 | |
| | | | | Zone E | | 1.56 | 5.46 | 3.12 | |
| | | | | Zone F | | 1.56 | 5.46 | 3.12 | |
| 1987-88 | Zone A | 0.50 | 2.00 | 1.00 | 1999-00 | Zone A | 3.80 | 13.30 | 7.60 |
| | Zone B | 0.35 | 1.40 | 0.70 | | Zone B | 3.26 | 11.41 | 6.52 |
| | Zone C | 0.33 | 1.32 | 0.66 | | Zone C | 1.56 | 5.46 | 3.12 |
| | | | | Zone D | | 1.56 | 5.46 | 3.12 | |
| | | | | Zone E | | 1.56 | 5.46 | 3.12 | |
| | | | | Zone F | | 1.56 | 5.46 | 3.12 | |
| 1988-89 | Zone A | 0.60 | 2.40 | 1.20 | 1999-00 | Zone A | 3.80 | 13.30 | 7.60 |
| | Zone B | 0.50 | 2.00 | 1.00 | | Zone B | 3.26 | 11.41 | 6.52 |
| | Zone C | 0.40 | 1.60 | 0.80 | | Zone C | 1.56 | 5.46 | 3.12 |
| | | | | Zone D | | 1.56 | 5.46 | 3.12 | |
| | | | | Zone E | | 1.56 | 5.46 | 3.12 | |
| | | | | Zone F | | 1.56 | 5.46 | 3.12 | |
| 1989-90 | Zone A | 0.80 | 3.20 | 1.60 | 1999-00 | Zone A | 3.80 | 13.30 | 7.60 |
| | Zone B | 0.70 | 2.80 | 1.40 | | Zone B | 3.26 | 11.41 | 6.52 |
| | Zone C | 0.60 | 2.40 | 1.20 | | Zone C | 1.56 | 5.46 | 3.12 |
| | | | | Zone D | | 1.56 | 5.46 | 3.12 | |
| | | | | Zone E | | 1.56 | 5.46 | 3.12 | |
| | | | | Zone F | | 1.56 | 5.46 | 3.12 | |
| 1990-91 | Zone A | 1.00 | 4.00 | 2.00 | 1999-00 | Zone A | 3.80 | 13.30 | 7.60 |
| | Zone B | 1.00 | 4.00 | 2.00 | | Zone B | 3.26 | 11.41 | 6.52 |
| | Zone C | 0.80 | 3.20 | 1.60 | | Zone C | 1.56 | 5.46 | 3.12 |
| | | | | Zone D | | 1.56 | 5.46 | 3.12 | |
| | | | | Zone E | | 1.56 | 5.46 | 3.12 | |
| | | | | Zone F | | 1.56 | 5.46 | 3.12 | |
| 1991-92 | Zone A | 1.00 | 4.00 | 2.00 | 1999-00 | Zone A | 3.80 | 13.30 | 7.60 |
| | Zone B | 1.00 | 4.00 | 2.00 | | Zone B | 3.26 | 11.41 | 6.52 |
| | Zone C | 0.80 | 3.20 | 1.60 | | Zone C | 1.56 | 5.46 | 3.12 |
| | | | | Zone D | | 1.56 | 5.46 | 3.12 | |
| | | | | Zone E | | 1.56 | 5.46 | 3.12 | |
| | | | | Zone F | | 1.56 | 5.46 | 3.12 | |

Appendix B

HISTORICAL GROUND-WATER CHARGES RATES
(Dollars per Acre-Foot)

| Fiscal Year | Zone | Agri-cultural Water | Other Water | Special Irrigation Water | Fiscal Year | Zone | Agri-cultural Water | Other Water | Special Irrigation Water |
|-------------|--------|---------------------|-------------|--------------------------|-------------|--------|---------------------|-------------|--------------------------|
| 2000-01 | Zone A | 3.80 | 13.30 | 7.60 | 2007-08 | Zone A | 2.20 | 7.70 | 4.40 |
| | Zone B | 3.26 | 11.41 | 6.52 | | Zone B | 2.20 | 7.70 | 4.40 |
| | Zone C | 1.56 | 5.46 | 3.12 | | Zone C | 1.20 | 4.20 | 2.40 |
| | Zone D | 1.56 | 5.46 | 3.12 | | Zone D | 1.20 | 4.20 | 2.40 |
| | Zone E | 1.56 | 5.46 | 3.12 | | Zone E | 1.20 | 4.20 | 2.40 |
| | Zone F | 1.56 | 5.46 | 3.12 | | Zone F | 1.20 | 4.20 | 2.40 |
| 2001-02 | Zone A | 3.50 | 12.25 | 7.00 | 2008-09 | Zone A | 2.20 | 7.70 | 4.40 |
| | Zone B | 3.26 | 11.41 | 6.52 | | Zone B | 2.20 | 7.70 | 4.40 |
| | Zone C | 1.56 | 5.46 | 3.12 | | Zone C | 1.20 | 4.20 | 2.40 |
| | Zone D | 1.56 | 5.46 | 3.12 | | Zone D | 1.20 | 4.20 | 2.40 |
| | Zone E | 0.71 | 2.49 | 1.42 | | Zone E | 1.20 | 4.20 | 2.40 |
| | Zone F | 1.56 | 5.46 | 3.12 | | Zone F | 1.20 | 4.20 | 2.40 |
| 2002-03 | Zone A | 3.35 | 11.73 | 6.70 | 2009-10 | Zone A | 2.20 | 7.70 | 4.40 |
| | Zone B | 3.00 | 10.50 | 6.00 | | Zone B | 2.20 | 7.70 | 4.40 |
| | Zone C | 1.40 | 4.90 | 2.80 | | Zone C | 1.20 | 4.20 | 2.40 |
| | Zone D | 1.40 | 4.90 | 2.80 | | Zone D | 1.20 | 4.20 | 2.40 |
| | Zone E | 0.60 | 2.10 | 1.20 | | Zone E | 1.20 | 4.20 | 2.40 |
| | Zone F | 1.40 | 4.90 | 2.80 | | Zone F | 1.20 | 4.20 | 2.40 |
| 2003-04 | Zone A | 3.20 | 11.20 | 6.40 | 2010-11 | Zone A | 2.55 | 8.93 | 5.10 |
| | Zone B | 2.85 | 9.98 | 5.70 | | Zone B | 2.55 | 8.93 | 5.10 |
| | Zone C | 1.35 | 4.73 | 2.70 | | Zone C | 1.40 | 4.90 | 2.80 |
| | Zone D | 1.35 | 4.73 | 2.70 | | Zone D | 1.40 | 4.90 | 2.80 |
| | Zone E | 1.35 | 4.73 | 2.70 | | Zone E | 1.40 | 4.90 | 2.80 |
| | Zone F | 1.35 | 4.73 | 2.70 | | Zone F | 1.40 | 4.90 | 2.80 |
| 2004-05 | Zone A | 3.20 | 11.20 | 6.40 | 2011-12 | Zone A | 2.70 | 9.45 | 5.40 |
| | Zone B | 2.85 | 9.98 | 5.70 | | Zone B | 2.70 | 9.45 | 5.40 |
| | Zone C | 1.35 | 4.73 | 2.70 | | Zone C | 1.48 | 5.18 | 2.96 |
| | Zone D | 1.35 | 4.73 | 2.70 | | Zone D | 1.48 | 5.18 | 2.96 |
| | Zone E | 1.35 | 4.73 | 2.70 | | Zone E | 1.48 | 5.18 | 2.96 |
| | Zone F | 1.35 | 4.73 | 2.70 | | Zone F | 1.48 | 5.18 | 2.96 |
| 2005-06 | Zone A | 2.20 | 7.70 | 4.40 | 2012-13 | Zone A | 3.00 | 10.50 | 6.00 |
| | Zone B | 2.20 | 7.70 | 4.40 | | Zone B | 3.00 | 10.50 | 6.00 |
| | Zone C | 1.20 | 4.20 | 2.40 | | Zone C | 1.65 | 5.78 | 3.30 |
| | Zone D | 1.20 | 4.20 | 2.40 | | Zone D | 1.65 | 5.78 | 3.30 |
| | Zone E | 1.20 | 4.20 | 2.40 | | Zone E | 1.65 | 5.78 | 3.30 |
| | Zone F | 1.20 | 4.20 | 2.40 | | Zone F | 1.65 | 5.78 | 3.30 |
| 2006-07 | Zone A | 2.20 | 7.70 | 4.40 | 2013-14 | Zone A | 3.25 | 11.40 | 6.50 |
| | Zone B | 2.20 | 7.70 | 4.40 | | Zone B | 3.25 | 11.40 | 6.50 |
| | Zone C | 1.20 | 4.20 | 2.40 | | Zone C | 1.80 | 6.30 | 3.60 |
| | Zone D | 1.20 | 4.20 | 2.40 | | Zone D | 1.80 | 6.30 | 3.60 |
| | Zone E | 1.20 | 4.20 | 2.40 | | Zone E | 1.80 | 6.30 | 3.60 |
| | Zone F | 1.20 | 4.20 | 2.40 | | Zone F | 1.80 | 6.30 | 3.60 |

Appendix B

HISTORICAL GROUND-WATER CHARGES RATES
(Dollars per Acre-Foot)

| Fiscal Year | Zone | Agri-cultural Water | Other Water | Special Irrigation Water | Fiscal Year | Zone | Agri-cultural Water | Other Water | Special Irrigation Water |
|-------------|--------|---------------------|-------------|--------------------------|-------------|--------|---------------------|-------------|--------------------------|
| 2014-15 | Zone A | 3.25 | 11.40 | 6.50 | 2021-22 | Zone A | 7.40 | 26.00 | 14.80 |
| | Zone B | 3.25 | 11.40 | 6.50 | | Zone B | 7.40 | 26.00 | 14.80 |
| | Zone C | 1.80 | 6.30 | 3.60 | | Zone C | 7.40 | 26.00 | 14.80 |
| | Zone D | 1.80 | 6.30 | 3.60 | | Zone D | 7.40 | 26.00 | 14.80 |
| | Zone E | 1.80 | 6.30 | 3.60 | | Zone E | 7.40 | 26.00 | 14.80 |
| | Zone F | 1.80 | 6.30 | 3.60 | | Zone F | 7.40 | 26.00 | 14.80 |
| 2015-16 | Zone A | 3.50 | 12.25 | 7.00 | 2022-23 | Zone A | 14.14 | 14.14 | 14.14 |
| | Zone B | 3.50 | 12.25 | 7.00 | | Zone B | 14.14 | 14.14 | 14.14 |
| | Zone C | 2.15 | 7.53 | 4.30 | | Zone C | 14.14 | 14.14 | 14.14 |
| | Zone D | 2.15 | 7.53 | 4.30 | | Zone D | 14.14 | 14.14 | 14.14 |
| | Zone E | 2.15 | 7.53 | 4.30 | | Zone E | 14.14 | 14.14 | 14.14 |
| | Zone F | 2.15 | 7.53 | 4.30 | | Zone F | 14.14 | 14.14 | 14.14 |
| 2016-17 | Zone A | 3.85 | 13.48 | 7.70 | 2023-24 | Zone A | 20.42 | 20.42 | 20.42 |
| | Zone B | 3.85 | 13.48 | 7.70 | | Zone B | 14.24 | 14.24 | 14.24 |
| | Zone C | 3.00 | 10.50 | 6.00 | | Zone C | 12.41 | 12.41 | 12.41 |
| | Zone D | 3.00 | 10.50 | 6.00 | | Zone D | 12.41 | 12.41 | 12.41 |
| | Zone E | 3.00 | 10.50 | 6.00 | | Zone E | 12.41 | 12.41 | 12.41 |
| | Zone F | 3.00 | 10.50 | 6.00 | | Zone F | 12.41 | 12.41 | 12.41 |
| 2017-18 | Zone A | 4.85 | 16.98 | 9.70 | | | | | |
| | Zone B | 4.85 | 16.98 | 9.70 | | | | | |
| | Zone C | 4.85 | 16.98 | 9.70 | | | | | |
| | Zone D | 4.85 | 16.98 | 9.70 | | | | | |
| | Zone E | 4.85 | 16.98 | 9.70 | | | | | |
| | Zone F | 4.85 | 16.98 | 9.70 | | | | | |
| 2018-19 | Zone A | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone B | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone C | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone D | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone E | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone F | 7.15 | 25.00 | 14.30 | | | | | |
| 2019-20 | Zone A | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone B | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone C | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone D | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone E | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone F | 7.15 | 25.00 | 14.30 | | | | | |
| 2020-21 | Zone A | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone B | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone C | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone D | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone E | 7.15 | 25.00 | 14.30 | | | | | |
| | Zone F | 7.15 | 25.00 | 14.30 | | | | | |

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Appendix C

ADDITIONAL STREAMFLOW RECORDS SANTA YNEZ RIVER BASIN

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Appendix C
ADDITIONAL STREAMFLOW RECORDS
SANTA YNEZ RIVER SUBAREA
(Acre-Feet)

| Water Year (Oct.-Sept.) | Alamo Pintado Creek near Solvang | Miguelito Creek at Lompoc | Santa Cruz Creek near Santa Ynez | Santa Ynez River at Jameson Lake near Montecito (Net Inflow) | Santa Ynez River at Solvang | Zaca Creek near Buellton | Santa Ynez River below Gibraltar Dam |
|----------------------------|--|---------------------------------|--|--|-----------------------------------|--------------------------------|--|
| 1942 | | | 8,250 | 2,490 | | | 19,170 |
| 1943 | | | 28,990 | 11,320 | | | 86,330 |
| 1944 | | | 17,500 | 5,230 | | | 44,990 |
| 1945 | | | 11,910 | 2,570 | | | 16,580 |
| 1946 | | | 6,600 | 3,550 | | | 18,600 |
| 1947 | | | 3,580 | 1,360 | 14,920 | | 6,260 |
| 1948 | | | 346 | 258 | 2,400 | | 24 |
| 1949 | | | 1,630 | 310 | 2,900 | | 23 |
| 1950 | | | 2,700 | 498 | 3,220 | | 38 |
| 1951 | | | 340 | 100 | 1,490 | | 41 |
| 1952 | | | 29,500 | 11,585 | 239,100 | | 85,500 |
| 1953 | | | 4,250 | 614 | 13,430 | | 7,990 |
| 1954 | | | 5,440 | 1,300 | 6,400 | | 9,240 |
| 1955 | | | 1,890 | 312 | 4,200 | | 84 |
| 1956 | | | 9,410 | 752 | 12,140 | | 3,480 |
| 1957 | | | 2,100 | 533 | 3,350 | | 71 |
| 1958 | | | 43,720 | 13,442 | 91,640 | | 123,600 |
| 1959 | | | 3,880 | 1,201 | 10,350 | | 4,500 |
| 1960 | | | 1,640 | 99 | 3,160 | | 16 |
| 1961 | | | 167 | | 625 | | |
| 1962 | | | 20,520 | 6,425 | 49,080 | | 46,260 |
| 1963 | | | 2,250 | 76 | 3,570 | | 74 |
| 1964 | | | 663 | 377 | 1,060 | 1 | 53 |
| 1965 | | | 5,050 | 1,050 | 5,890 | 5 | 1,480 |
| 1966 | | | 11,730 | 8,091 | 16,930 | 11 | 65,320 |
| 1967 | | | 36,540 | 9,451 | 148,700 | 755 | 123,470 |
| 1968 | | | 3,580 | 1,005 | 5,190 | | 1,400 |
| 1969 | | | 97,360 | 33,112 | 548,800 | 6,680 | 316,400 |
| 1970 | | | 6,250 | 1,903 | 4,410 | 19 | 13,610 |
| 1971 | 4 | 173 | 7,170 | 2,302 | 9,450 | 6 | 19,490 |
| 1972 | | 108 | 2,280 | 915 | 4,380 | 2 | 687 |
| 1973 | 173 | 1,740 | 19,910 | 13,835 | 48,100 | 611 | 69,780 |
| 1974 | 60 | 833 | 7,220 | 3,086 | 10,700 | 56 | 18,330 |
| 1975 | 107 | 1,640 | 8,570 | 3,529 | 34,490 | 122 | 26,270 |
| 1976 | 4 | 361 | 992 | 1,526 | 2,310 | 23 | 481 |
| 1977 | 6 | 124 | 587 | 342 | 1,010 | 11 | 162 |
| 1978 | 2,220 | 3,670 | 44,380 | 24,318 | 327,500 | 3,690 | 195,100 |
| 1979 | 89 | 1,100 | 13,040 | 5,358 | 54,350 | 185 | 34,550 |
| 1980 | 998 | 1,940 | 23,750 | 11,321 | 196,300 | 886 | 86,840 |
| 1981 | 167 | 916 | 5,150 | 1,617 | 10,690 | 349 | 4,870 |
| 1982 | 22 | 544 | 7,680 | 1,559 | 3,920 | | 11,910 |
| 1983 | 4,510 | 5,770 | 54,410 | 22,594 | 511,200 | | 236,500 |
| 1984 | 556 | 974 | 8,590 | 3,064 | 24,860 | | 23,530 |
| 1985 | 390 | 687 | 2,920 | 688 | 2,680 | | 24 |
| 1986 | | | 14,180 | 9,090 | 12,300 | | 56,160 |
| 1987 | | | 1,040 | 652 | 1,850 | | 70 |
| 1988 | | 511 | 3,430 | 2,335 | 4,120 | | 96 |
| 1989 | | 142 | 1,880 | 551 | 1,760 | | |
| 1990 | | 162 | 48 | 212 | 629 | | |
| 1991 | 1,080 | 855 | 14,030 | 5,738 | 12,360 | 588 | 31,100 |
| 1992 | 1,690 | 685 | 20,780 | 12,223 | 40,130 | 1,760 | 90,978 |
| 1993 | | 1,710 | 60,660 | 28,170 | 364,090 | | 217,980 |
| 1994 | | 705 | 4,261 | 1,542 | 9,390 | | 6,588 |

Appendix C
ADDITIONAL STREAMFLOW RECORDS
SANTA YNEZ RIVER SUBAREA
(Acre-Feet)

| Water Year (Oct.-Sept.) | Alamo Pintado Creek near Solvang | Miguelito Creek at Lompoc | Santa Cruz Creek near Santa Ynez | Santa Ynez River at Jameson Lake near Montecito (Net Inflow) | Santa Ynez River at Solvang | Zaca Creek near Buellton | Santa Ynez River below Gibraltar Dam |
|----------------------------|--|---------------------------------|--|--|-----------------------------------|--------------------------------|--|
| 1995 | 7,660 | 9,960 | 46,454 | 43,537 | 533,900 | 5,600 | 236,032 |
| 1996 | 2,260 | 2,140 | 10,041 | 2,541 | 15,890 | 574 | 11,463 |
| 1997 | 1,658 | 677 | 14,867 | 2,951 | 152,940 | 1,658 | 29,935 |
| 1998 | 18,300 | 6,820 | 89,240 | 115,212 | 655,470 | 8,360 | 299,400 |
| 1999 | 2,710 | 1,104 | 5,450 | 1,088 | 10,950 | 261 | 6,170 |
| 2000 | 1,978 | 1,961 | 8,499 | 3,426 | | 504 | 25,269 |
| 2001 | 3,093 | 1,659 | 20,266 | 13,632 | | 1,720 | 65,659 |
| 2002 | 886 | 476 | 1,256 | 369 | 6,200 | 36 | 595 |
| 2003 | 350 | 622 | 5,522 | 1,369 | 7,710 | 47 | 3,844 |
| 2004 | 112 | 224 | 1,216 | 816 | 10,150 | 8 | 320 |
| 2005 | 3,707 | 2,194 | 50,508 | 21,630 | 373,556 | 2,143 | 212,452 |
| 2006 | 716 | 745 | 16,207 | 7,752 | 96,498 | 323 | 57,011 |
| 2007 | 323 | 135 | 992 | 191 | 10,885 | 0 | 0 |
| 2008 | 987 | 371 | 24,813 | 4,686 | 49,596 | 0 | 68,518 |
| 2009 | 2 | 71 | 6,147 | 348 | 4,753 | 0 | 5,079 |
| 2010 | 159 | | 14,411 | 2524 | 18,594 | 120 | 41,872 |
| 2011 | 733 | | 27,316 | 5260 | 120,436 | 860 | 92,246 |
| 2012 | 0 | | 3,061 | 191 | 4,862 | 0 | 18 |
| 2013 | 0 | | 1,196 | | 11,520 | 0 | 0 |
| 2014 | 0 | | 1,112 | | 6,118 | 0 | 0 |
| 2015 | 0 | | 389 | | 9,518 | 0 | 0 |
| 2016 | 0 | | 377 | | 8,006 | 0 | 0 |
| 2017 | 463 | | 20,212 | | 18,652 | 746 | 44,664 |
| 2018 | 0 | | 2,078 | | 9,315 | 0 | 401 |
| 2019 | 180 | | 21,435 | | 14,179 | 197 | 61,195 |
| 2020 | 57 | | 4,536 | | 13,510 | 1 | 14,091 |
| 2021 | 0 | | 452 | | 9,139 | 0 | 0 |
| 2022 | 0 | | 696 | | 9,638 | 0 | 25 |
| 2023 | 3,400 | | 53,880 * | | 339,040 * | 5,544 * | 198,469 |
| 2024 (through Dec) | 0 * | | 621 * | | 2,342 * | 2,342 * | 525 |

* indicates provisional data.

Zeros represent annual gaged totals of zero acre-feet. Blanks represent incomplete gaged records.

Appendix D

**WATER RIGHTS RELEASES
NO RELEASES WERE MADE IN 2023**

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Appendix D

WATER RIGHTS RELEASES NO RELEASES WERE MADE IN 2023

In the calendar year 2023, there were no water right releases because there were low amounts of available dewatered storage space in the Above Narrows area. Water rights releases are made to avoid or mitigate the impacts of the Cachuma Project on local users of Santa Ynez River water downstream of the project, as provided in State Water Resources Control Board Order WR 73-37, as modified by WR 89-18 and Decision 2019-0148. Table 6 of this report summarizes historical water rights releases made pursuant to said orders and decision.

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Appendix E

GENERAL DESCRIPTION OF THE HYDROGEOLOGY OF THE SOURCES OF GROUNDWATER WITHIN THE DISTRICT

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Appendix E

GENERAL DESCRIPTION OF THE HYDROGEOLOGY OF THE SOURCES OF GROUNDWATER WITHIN THE DISTRICT

Santa Ynez River Alluvial Deposits

Along the Santa Ynez River channel groundwater occurs in the river channel deposits and thin bodies of younger alluvium. The groundwater is generally unconfined and in hydrologic continuity with surface water. In the Santa Ynez subarea, Bradbury Dam to Solvang, these deposits are almost completely bordered and underlain by non-water bearing consolidated rocks. Replenishment is by natural seepage from the river, seepage from tributaries, return flow from applied water, treated wastewater effluent from the City of Solvang wastewater treatment plant, and releases from Lake Cachuma to satisfy downstream water rights.

In the Buellton subarea, Solvang to a point about five miles downstream of Buellton, the river channel deposits and younger alluvium partially overlies and abut on the north side of the river channel, older unconsolidated deposits of the Paso Robles formation and Careaga Sand that fill a northwest-trending structural basin (Buellton Upland subarea). The older deposits probably slowly discharge groundwater to the alluvial deposits. Additional recharge to the river alluvium in the Buellton subarea is primarily from seepage from the Santa Ynez River and tributary creeks. During the irrigation season, some return flow recharges these deposits. Treated wastewater effluent from the City of Buellton wastewater treatment plant also recharges the alluvial groundwater.

The alluvial deposits along the Santa Ynez River in the Santa Rita subarea downstream of the Buellton subarea to the Lompoc Narrows, occur in a very similar condition to those in the Santa Ynez subarea to the extent that they are essentially separated from older unconsolidated deposits by generally non-water bearing consolidated rocks. The alluvial deposits in this subarea are generally unconfined with some local confinement. Recharge is also primarily from the Santa Ynez River, tributary creek seepage and irrigation return flow.

Santa Ynez River alluvial deposits are relatively thin with typical thicknesses of 60 to 80 feet with local thicknesses of more than 100 feet. Wells in these deposits typically yield a few hundred to as high as 1,500 or more gallons per minute (gpm).

The storage capacity of the alluvial deposits under full water conditions as determined in connection with State Water Resources Control Board Order 73-37 is as follows:

| Subarea | Acre-Feet |
|--------------------|----------------|
| Santa Ynez Subarea | 21,000 |
| Buellton Subarea | 27,500 |
| Santa Rita Subarea | 56,500 |
| TOTAL | 105,000 |

Santa Ynez Upland Subarea

The Santa Ynez Upland subarea lies north of the Santa Ynez River and extends westward from about four miles east of Lake Cachuma (Red Rock Canyon) to include the Zaca Creek

watershed where the creek crosses the subarea. Relatively non-water bearing rocks separate this subarea from Santa Ynez River alluvium to the south. The northern boundary of the subarea is formed by faulting of consolidated non-water bearing rocks of the San Rafael Mountains against the unconsolidated basin deposits.

The Santa Ynez Upland subarea is comprised of thick unconsolidated deposits primarily of the Paso Robles Formation and the Careaga Sand which are the primary sources of groundwater. Terrace and alluvial deposits are also present in portions of the subarea, but are generally not sources of major groundwater supplies. The thickness of the unconsolidated deposits is generally greater than 1,000 feet with maximum thicknesses of over 3,000 feet at places.

Recharge occurs from the deep percolation of precipitation, seepage from creeks, underflow from consolidated rocks surrounding the subarea and irrigation return flow including return flow from imported State Water Project water and pumped underflow of the Santa Ynez River.

The U.S. Geological Survey (USGS) (La Freniere and French, 1968) estimated the groundwater in storage in the Santa Ynez Upland groundwater subarea in 1964 to be ten million acre-feet with about one million acre-feet in the upper 200 saturated feet.

Buellton Upland Subarea

The Buellton Upland subarea generally includes the area north of the Santa Ynez River that extends eastward from the Santa Rita Upland subarea to the east of the City of Buellton. For the most part, this subarea is underlain by the older unconsolidated deposits of the Paso Robles Formation and the Careaga Sand. These deposits fill a synclinal basin which may be an extension of the Santa Rita syncline. If that is the case, this area may be in hydrologic continuity with similar deposits to the west. Recharge to these older deposits is from precipitation falling on the outcrop area and seepage from small creeks that cross the outcrop area.

Santa Rita Upland Subarea

Groundwater supplies are present in the older unconsolidated Orcutt Sand, Paso Robles Formation and Careaga Sand which fill a structural basin formed by the eastern portion of the Santa Rita syncline. The Santa Rita Upland subarea is in hydrologic continuity with the Buellton and Lompoc Upland subareas, but is separated from the Santa Ynez River alluvium by non-water bearing rocks. Groundwater is present in a "shallow" perched condition as well as a deep body. Both bodies appear to contain water under unconfined conditions.

Lompoc Area Subareas

Three groundwater sources are present in the Lompoc area. They include the Lompoc Plain, Lompoc Upland and Lompoc Terrace subareas. The Lompoc Plain subarea is an alluvial filled trough cut into the south limb of the Santa Rita syncline. The principal water-bearing units beneath the Lompoc Plain are the river-channel deposits and younger alluvium that compose the upper aquifer and the Paso Robles Formation and Careaga Sand that comprise the lower aquifer.

The upper aquifer consists of three water-bearing zones: (1) the shallow zone; (2) the middle zone; and (3) the main zone. The main zone of the upper aquifer has been the primary source of water from the Lompoc Plain subarea. The shallow zone includes river-channel deposits and predominately fine-grained sand, silt and clay deposits of the upper member of the alluvium that confine or partly confine the underlying deposits in the western, central and northeastern portions of the subarea. The base of the upper member of the alluvium includes interbedded lenses

of permeable sand and gravel which the USGS (Bright et al., 1992) refer to as the middle zone. The main zone includes the lower member of the alluvium. Medium to coarse sand and gravel comprise this zone. The main zone throughout most of the Lompoc Plain subarea is separated from the middle zone by lenses of silt and clay that result in confined or partially confined conditions in the main zone. However, in the eastern, southern and northern portions of the Lompoc Plain subarea, the confining deposits are less continuous or absent, allowing movement of groundwater between the shallow, middle and main zones.

The central and northern parts of the western end of the Santa Rita syncline comprise the Lompoc Upland subarea which lies north of the Lompoc Plain. The main water bearing deposits in the subarea are the Paso Robles Formation and Careaga Sand. These deposits extend under the Lompoc Plain to form the lower aquifer. Most of the groundwater in storage occurs in these two formations. Perched groundwater occurs locally in the Orcutt Sand.

The Lompoc Terrace subarea, the hilly area adjacent to the southwest part of the Lompoc Plain subarea, is a down-faulted wedge of Careaga Sand overlain by Orcutt Sand.

Recharge to the aquifers beneath the Lompoc Plain subarea includes infiltration of precipitation, seepage from streams, groundwater underflow from tributary streams, underflow through aquifers underlying the Lompoc Upland and Lompoc Terrace subareas which extend under the Plain (lower aquifer beneath the Lompoc Plain subarea), irrigation return flow and wastewater effluent. Recharge to the Lompoc Upland subarea is primarily by infiltration of precipitation, and some seepage from streams. The Lompoc Upland subarea may also receive percolation of treated wastewater effluent from the Mission Hills Community Services District wastewater treatment plant and underflow along the Santa Rita syncline from the Santa Rita Upland subarea. Recharge to the Lompoc Terrace subarea is mainly from infiltration of precipitation.

The USGS (Miller, 1976) estimated the total groundwater in storage in the Lompoc area as follows:

| Subarea | Groundwater in Storage (Acre-Feet) |
|----------------|---------------------------------------|
| Lompoc Plain | |
| Main Zone | 80,000 |
| Shallow Zone | 135,000 |
| Lompoc Upland | 400,000 |
| Lompoc Terrace | 100,000 |
| TOTAL | 715,000 |

REFERENCES CITED

Bright, D.J. et al., 1992, Ground-Water Hydrology and Quality in the Lompoc Area, Santa Barbara County, California, 1987-88: U.S. Geological Survey Water Resources Investigations Report 91-4172.

LaFreniere, G.F., and French, J.J. 1968, Ground-Water Resources of the Santa Ynez Upland Ground-Water Basin, Santa Barbara County, California: U.S. Geological Survey Open File Report.

Miller, G.A., 1976, Ground-Water Resources in the Lompoc Area, Santa Barbara County, California: U.S. Geological Survey Open-File Report 76-183.

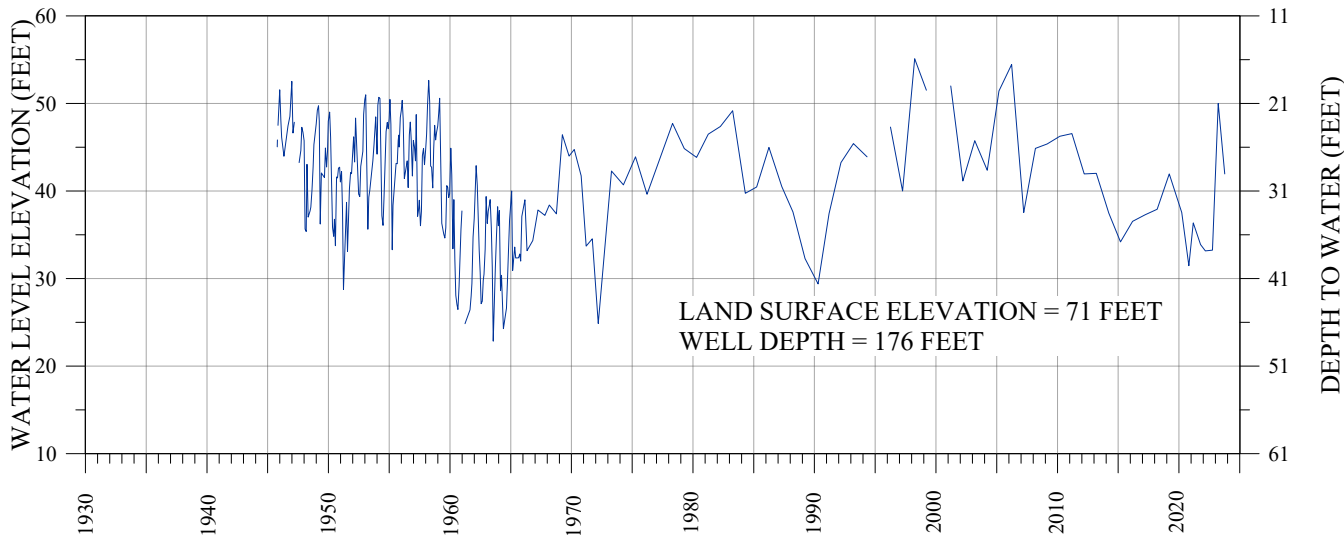
Appendix F

WATER-LEVEL HYDROGRAPHS OF SELECTED WELLS

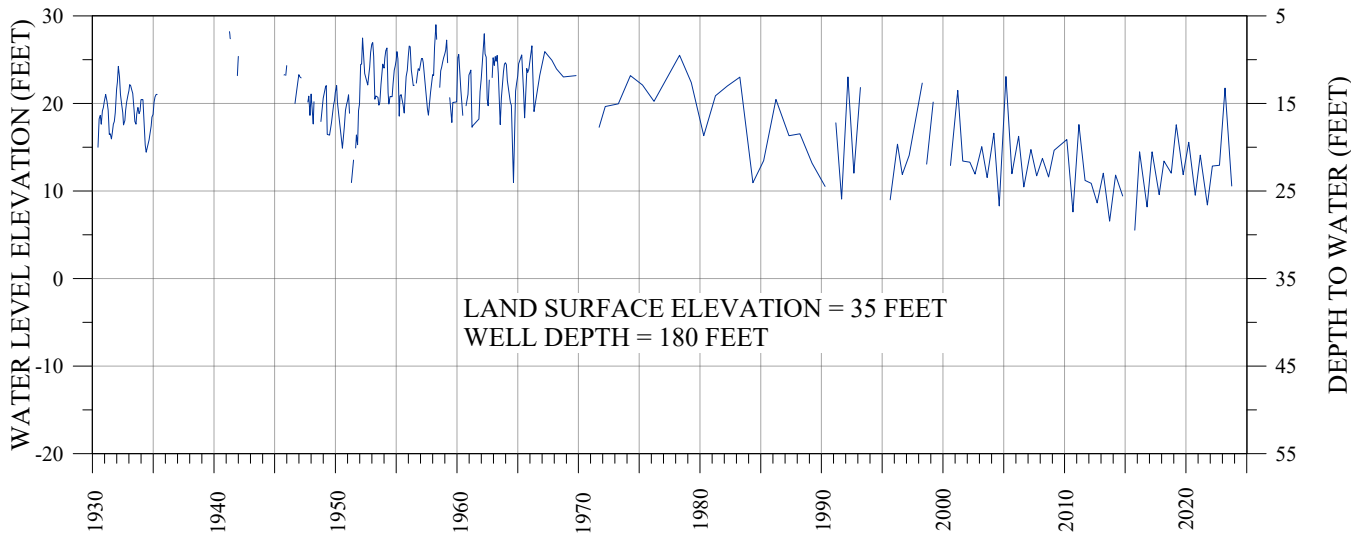
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HYDROGRAPHS OF WELLS LOCATED IN THE LOMPOC PLAIN SUBAREA

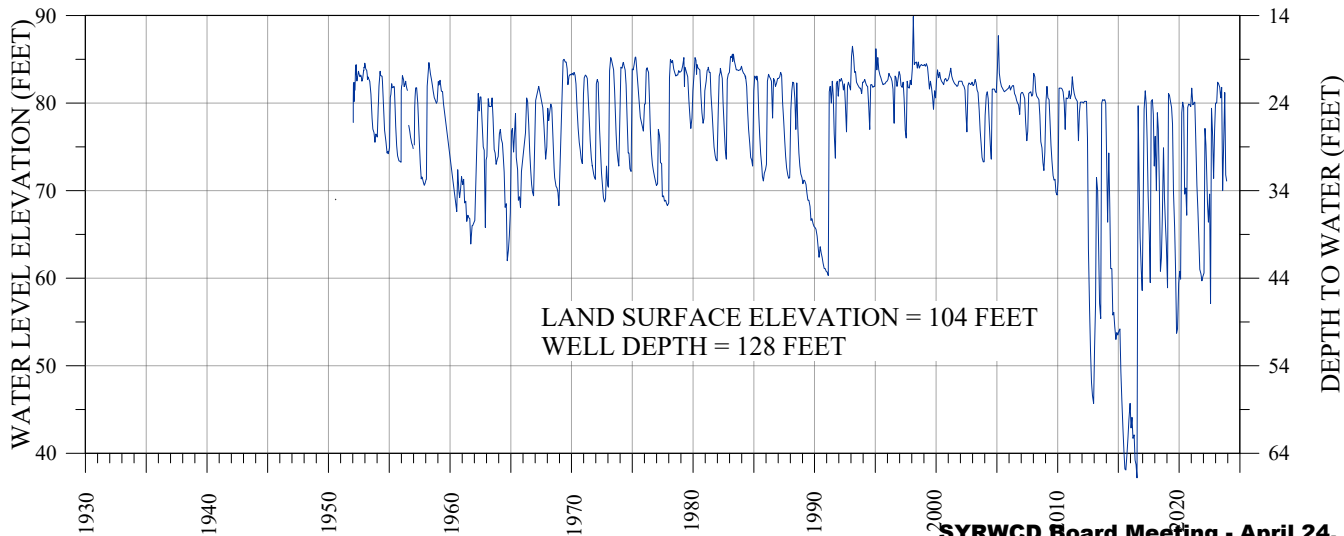
WELL 7N/34W-29E4



WELL 7N/35W-22J1



WELL 7N/34W-35K9



HYDROGRAPHS OF WELLS LOCATED IN THE LOMPOC UPLAND SUBAREA

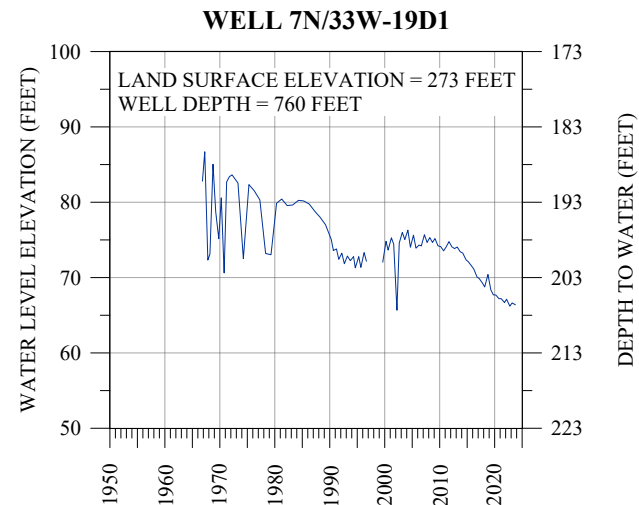
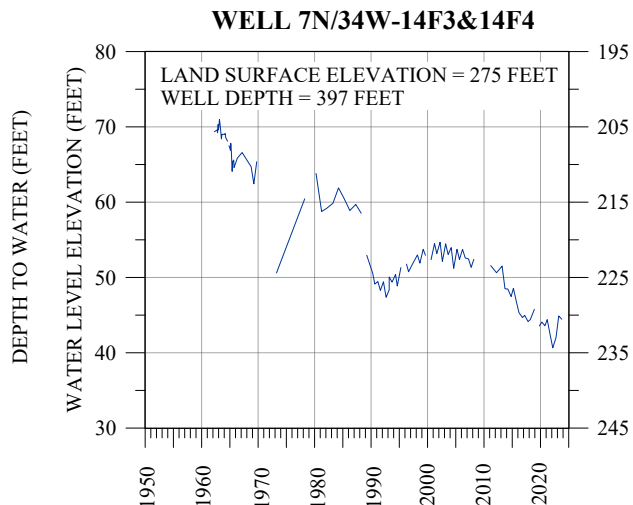
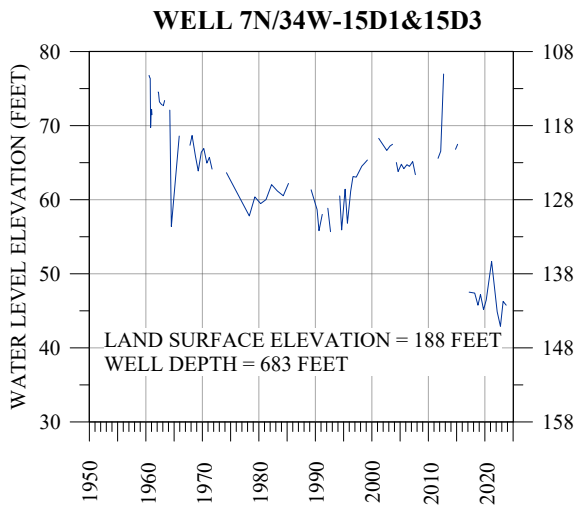
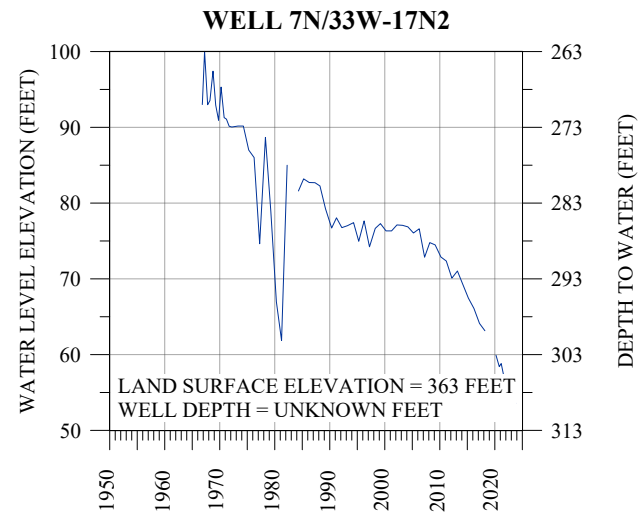
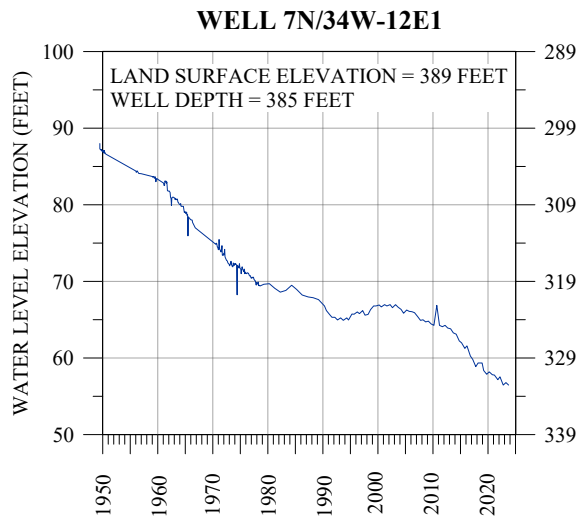
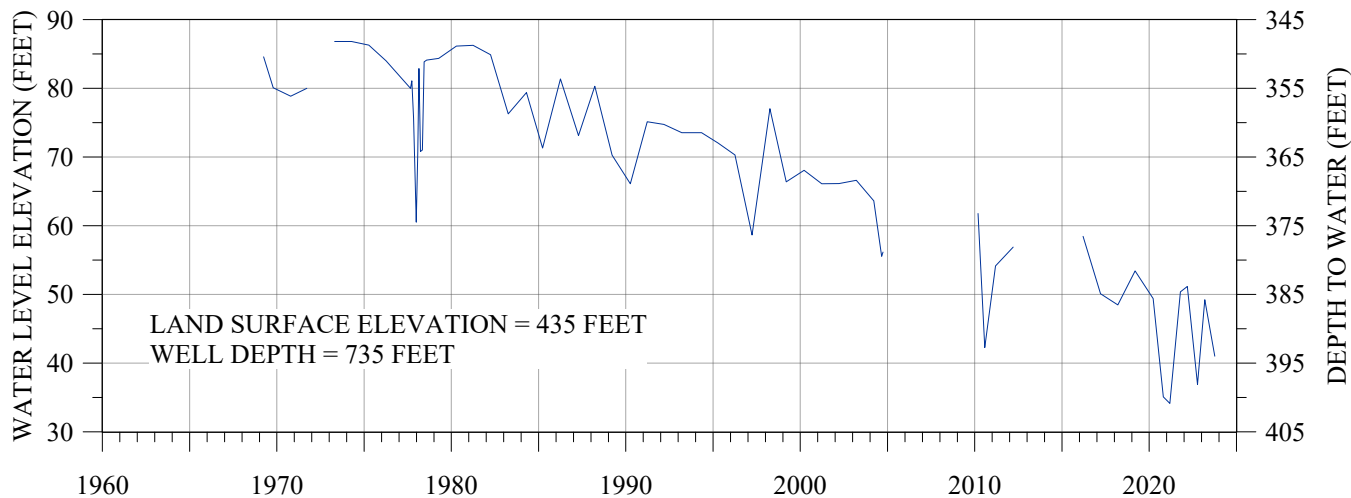


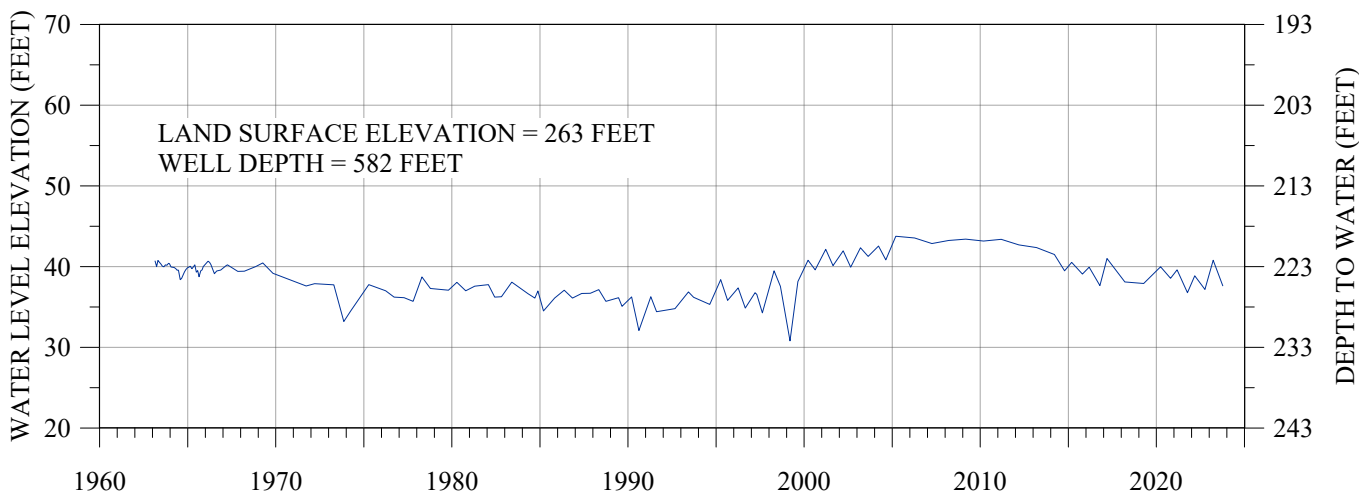
FIGURE F-2

HYDROGRAPHS OF WELLS LOCATED IN THE SANTA RITA UPLAND, LOMPOC TERRACE, AND BUELLTON UPLAND SUBAREAS

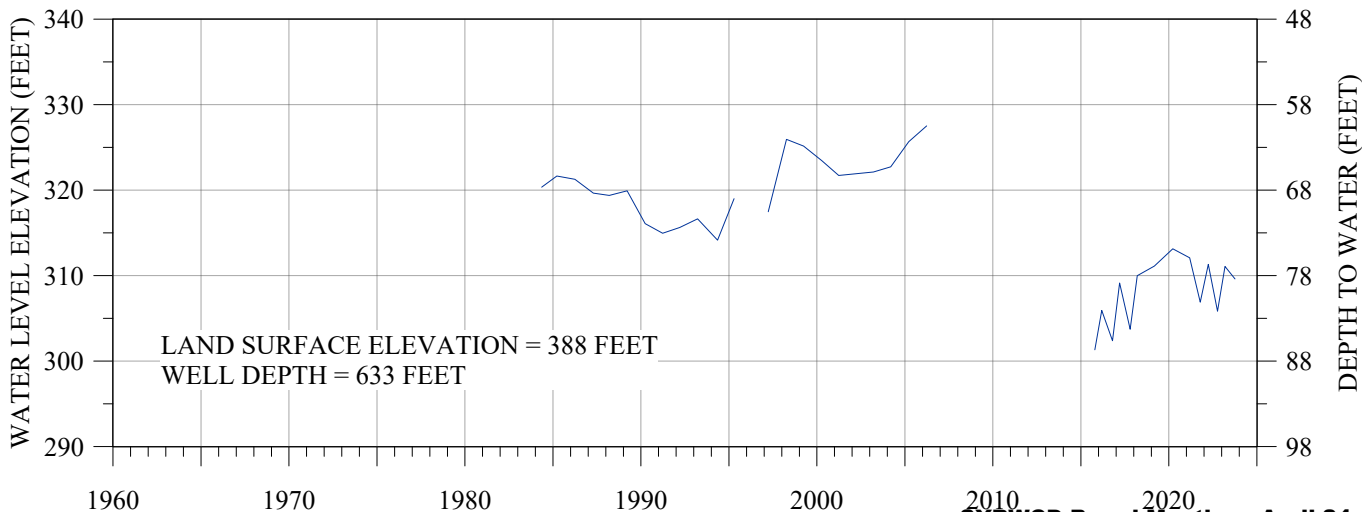
WELL 7N/33W-27G1
SANTA RITA UPLAND



WELL 7N/35W-27P1
LOMPOC TERRACE

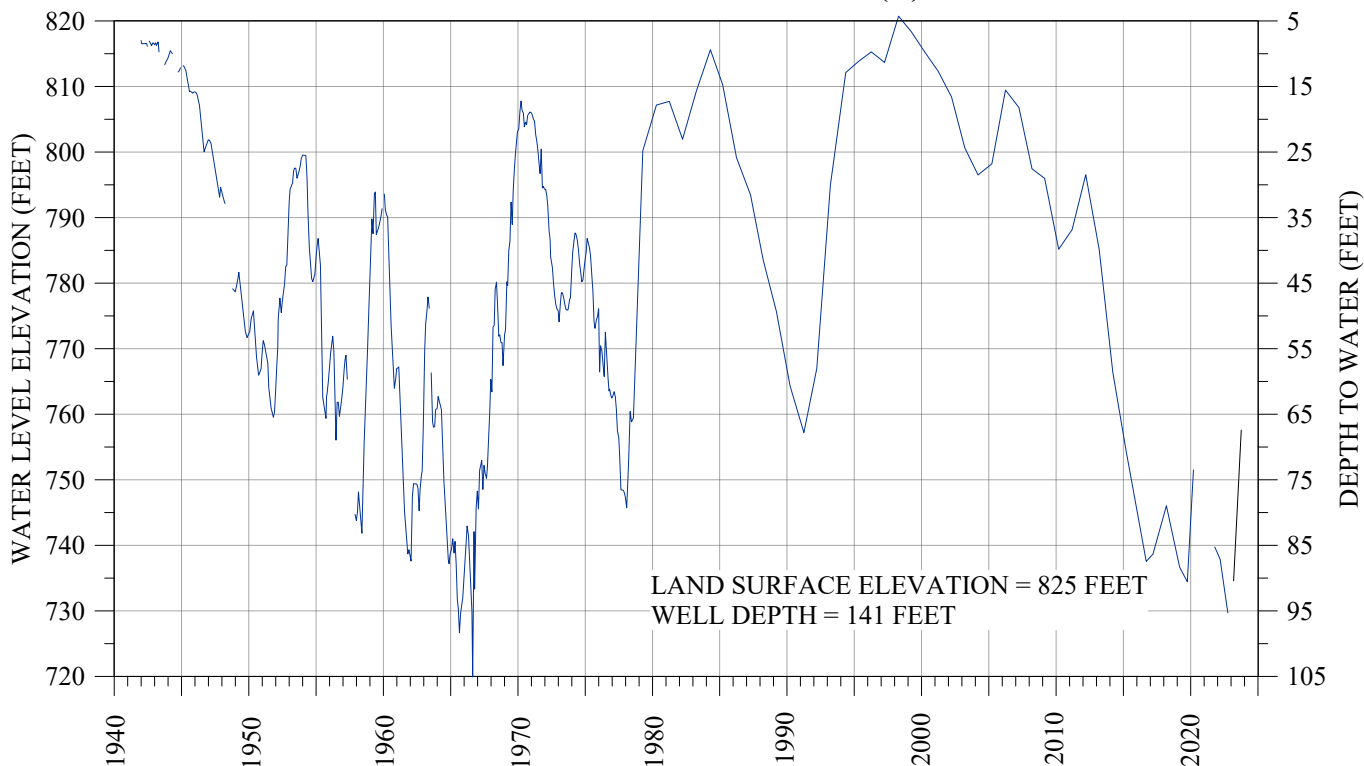


WELL 6N/31W-7F1
BUELLTON UPLAND

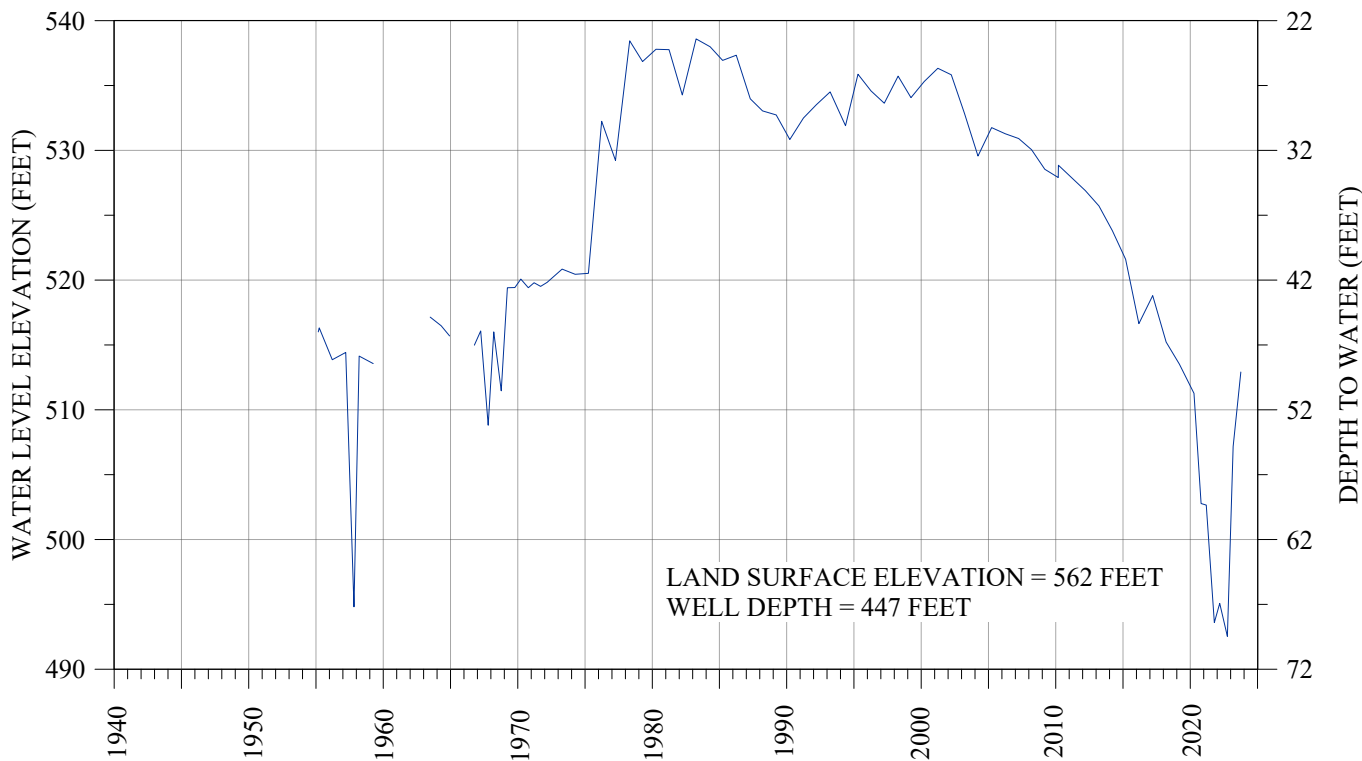


HYDROGRAPHS OF WELLS LOCATED IN THE SANTA YNEZ UPLAND SUBAREA

WELL 7N/31W-23P1 and 23P1(R)



WELL 6N/31W-11D4



Appendix G
WELL INVENTORY

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**Appendix G
WELL INDEX
RANGE 35W, 34W
SPRING 2022 TO SPRING 2023**

| Report Location | Map | Well ID # | Locality | SGMA DBID | USGS # Latitude-Longitude | GWL Source | 2023 | | | 2022 | | | change |
|-----------------|-----|--------------|---------------------------|-----------|---------------------------|------------|------|---------------------|--------|------|---------------------|--------|--------|
| | | | | | | | Date | Depth to Water (ft) | Status | Date | Depth to Water (ft) | Status | |
| Table 7 | | 7N/35W-15M1 | W. of 13th; N. of SYRivr | 38 | 344124120334401 | COSB | 3/20 | 101.36 | | 3/2 | 102.21 | | 0.85 |
| Table 7 | | 7N/35W-17M1 | Surf (near RR xing) | 2 | 344114120353501 | COSB | 3/20 | 4.07 | | 3/2 | 0.50 | F | -3.57 |
| Table 7 | | 7N/35W-17K20 | Surf (old Barrier Bridge) | 1 | 344112120351001 | COSB | 3/20 | 16.92 | | 3/2 | 13.98 | | -2.94 |
| Table 7 | | 7N/35W-18J2 | Surf (S. side of Lagoon) | 3 | 344118120355902 | COSB | 3/20 | 1.42 | | 3/2 | --- | | --- |
| Table 7 | | 7N/35W-21G2 | AFB: 3300' NW of 22M1 | 39 | 344041120341101 | COSB | 3/20 | 12.25 | | 3/2 | 12.38 | | 0.13 |
| Table 7 | | 7N/35W-22J1 | W Valley: Jordan Farm | 4 | 344021120324101 | COSB | 3/20 | 13.25 | | 3/2 | 22.15 | | 8.9 |
| Table 7 | | 7N/35W-22M1 | W of VAFB entrance N | 37 | 344025120333401 | COSB | 3/20 | 6.52 | | 3/2 | 14.07 | | 7.55 |
| Table 7 | | 7N/35W-23Q2 | W Valley: Jordan Farm | 7 | 344009120320402 | COSB | --- | --- | | 3/2 | 17.62 | | --- |
| Table 7 | | 7N/35W-23B2 | N of SY River on VAFB | 40 | 344048120320201 | COSB | 3/20 | 20.36 | | 3/2 | 25.56 | | 5.2 |
| Table 7 | | 7N/35W-23Q3 | W Valley: Jordan Farm | 8 | 344009120320403 | COSB | --- | --- | | 3/2 | 26.47 | | --- |
| Table 7 | | 7N/35W-23Q4 | W Valley: Jordan Farm | 9 | 344008120320901 | COSB | 3/24 | 10.08 | | 3/2 | 26.33 | | 16.25 |
| Table 7 | | 7N/35W-24N3 | N Artesia Ave: Beattie | 11 | 344046120321401 | COSB | 3/20 | 8.21 | | 3/2 | --- | P | --- |
| Table 7 | | 7N/35W-24J4 | At N end of Douglas Ave | 33 | 344021120303504 | COSB | 3/23 | 19.55 | | 3/1 | 33.63 | | 14.08 |
| Table 7 | | 7N/35W-24K5 | DeWolf Ave: Henning | 10 | 344029120310305 | COSB | 3/20 | 24.38 | | 3/2 | 28.52 | | 4.14 |
| Table 7 | | 7N/35W-25F6 | NW of DeWolf & Central | 12 | 343947120310703 | COSB | 3/20 | 7.78 | | 3/2 | 14.82 | | 7.04 |
| Table 7 | | 7N/35W-25F7 | NW of DeWolf & Central | 13 | 343947120310702 | COSB | 3/20 | 6.18 | | 3/2 | 9.18 | | 3 |
| Table 7 | | 7N/35W-26L1 | W of Union Sugar Ave | 15 | 343929120321001 | COSB | 3/20 | 3.05 | | 3/2 | 6.18 | | 3.13 |
| Table 7 | | 7N/35W-26L2 | W of Union Sugar Ave | 16 | 343929120321002 | COSB | 3/20 | 2.2 | | 3/2 | 9.25 | | 7.05 |
| Table 7 | | 7N/35W-26F4 | W Valley: Jordan Farm | 14 | 343948120320901 | COSB | 3/20 | 8.79 | | 3/2 | 35.13 | | 26.34 |
| Table 7 | | 7N/35W-26L4 | W of Union Sugar Ave | 17 | 343929120321004 | COSB | 3/20 | 2.45 | | 3/2 | 17.07 | | 14.62 |
| Figure 8 | | 7N/35W-26F5 | --- | 65 | 343948120320902 | -- | 3/20 | --- | | 3/20 | --- | | --- |
| Table 7 | | 7N/35W-27C1 | Ocean Ave & Renwick | 18 | 344001120331401 | COSB | 3/20 | 9.83 | | 3/2 | 17.72 | | 7.89 |
| Table 8 | | 7N/35W-27P1 | S. VAFB (Lom Terrace) | 44 | 343923120332501 | COSB | 3/20 | 222.21 | | 3/3 | 224.14 | | 1.93 |
| Table 7 | | 7N/35W-35A3 | S Artesia Ave | 19 | 343859120314003 | COSB | 3/20 | 13.74 | | 3/2 | 21.27 | | 7.53 |
| Table 7 | | 6N/34W-4G4 | --- | 1151 | 343805120275501 | USBR | 3/20 | 43.4 | EST | 3/20 | 48.6 | EST | 5.2 |
| Table 7 | | 6N/34W-6C4 | E of San Pasqual Rd | 20 | 343815120300602 | COSB | 3/20 | --- | O | 3/1 | 68.7 | | --- |
| Table 8 | | 7N/34W-12E1 | N of Mission Hills | 51 | 344219120250601 | COSB | 3/30 | 332.21 | | 3/3 | 331.45 | | -0.76 |
| Table 8 | | 7N/34W-14L1 | Mission Hills CSD | 53 | 344117120255001 | COSB | 3/23 | 218.64 | | 3/11 | 221.42 | S | 2.78 |
| Figure F-2 | | 7N/34W-14F3 | --- | 66 | 344130120255201 | -- | 3/20 | --- | | 3/20 | --- | | --- |
| Table 8 | | 7N/34W-14F4 | Mission Hills CSD | 52 | 344126120255201 | COSB | 3/23 | 230.11 | | 3/11 | 234.35 | | 4.24 |
| Table 8 | | 7N/34W-15E1 | Vandnbrg Village CSD | 606 | 344134120272201 | COSB | 3/23 | 134.94 | | 3/11 | 136.79 | | 1.85 |
| Table 8 | | 7N/34W-15P2 | Uplands E of Hyw 1 | 56 | 344101120265901 | COSB | 3/9 | 260.89 | | 3/3 | 260.69 | | -0.2 |
| Table 8 | | 7N/34W-15D3 | Vandnbrg Village CSD | 602 | 344142120272301 | COSB | 3/23 | 141.71 | | 3/11 | 143.13 | | 1.42 |
| Table 7 | | 7N/34W-20K4 | USPrison E of Floradale | 21 | 344017120285502 | COSB | 3/23 | 22.02 | | 3/1 | 33.32 | R | 11.3 |
| Table 7 | | 7N/34W-22M6 | --- | 57 | 344021120271301 | USBR | 3/20 | 49.2 | | 3/20 | 51.7 | | 2.5 |
| Table 7 | | 7N/34W-25F3 | --- | 61 | 343940120245702 | USBR | 3/20 | 92.2 | | 3/20 | 93.1 | | 0.9 |
| Table 7 | | 7N/34W-26H3 | Eastern Lompoc Valley | 24 | 343943120252201 | COSB | 3/9 | --- | D | 3/1 | --- | D | --- |
| Table 7 | | 7N/34W-26B4 | --- | 58 | 343957120254501 | USBR | 3/20 | 64.6 | | 3/20 | 70.9 | | 6.3 |
| Table 7 | | 7N/34W-26Q5 | --- | 60 | 343924120254501 | USBR | 3/20 | 49.9 | | 3/20 | 61.8 | | 11.9 |
| Table 7 | | 7N/34W-27G6 | E of North A Street | 25 | 343949120264901 | COSB | 3/9 | 33.68 | | 3/2 | 42.3 | | 8.62 |
| Table 7 | | 7N/34W-27F9 | --- | 1162 | --- | USBR | 3/20 | 50.6 | EST | 3/20 | 60.3 | | 9.7 |
| Table 7 | | 7N/34W-29E4 | E of Floradale: J Fischer | 26 | 343948120292002 | COSB | 3/23 | 20.99 | | 3/1 | 37.84 | | 16.85 |
| Table 7 | | 7N/34W-29N6 | E of Floradale: Bob Witt | 27 | 343926120293001 | COSB | 3/20 | 22.69 | | 3/1 | 33.96 | | 11.27 |
| Table 7 | | 7N/34W-29N7 | E of Floradale: Bob Witt | 28 | 343926120293002 | COSB | 3/20 | 23.1 | | 3/1 | 30.01 | | 6.91 |
| Table 7 | | 7N/34W-30L10 | SW cor Central & Leege | 29 | 343941120300106 | COSB | 3/20 | 17.71 | | 3/1 | 30.42 | | 12.71 |
| Table 7 | | 7N/34W-31R2 | NW of Floradale-Ocean | 30 | 343828120293201 | COSB | 3/23 | 28.53 | | 3/1 | 37.73 | | 9.2 |
| Table 7 | | 7N/34W-32H2 | E of Bailey: Wineman | 31 | 343901120284201 | COSB | --- | --- | | 3/1 | 37.5 | | --- |
| Table 7 | | 7N/34W-34R1 | --- | 63 | 343821120262701 | USBR | 3/20 | 52.1 | | 3/20 | 60.2 | | 8.1 |
| Table 7 | | 7N/34W-35K9 | Eastern Lompoc Valley | 32 | 343840120254701 | COSB | 3/9 | 19.01 | | 3/1 | 27.29 | | 8.28 |
| Table 7 | | 7N/34W-35K9 | Eastern Lompoc Valley | 32 | 343840120254701 | USBR | 3/20 | 25.4 | | 3/20 | 32.6 | | 7.2 |

**Appendix G
WELL INDEX
RANGE 33W, 32W
SPRING 2022 TO SPRING 2023**

| Report Location | Map | Well ID # | Locality | SGMA DBID | USGS # Latitude-Longitude | GWL Source | 2023 | | | 2022 | | | change |
|-----------------|-----|-------------|------------------------|-----------|---------------------------|------------|------|---------------------|--------|------|---------------------|--------|--------|
| | | | | | | | Date | Depth to Water (ft) | Status | Date | Depth to Water (ft) | Status | |
| Table 8 | | 7N/33W-17M1 | Upper Cebada Canyon | 47 | 344100120224901 | COSB | 3/9 | 282.63 | | 3/3 | 282.36 | | -0.27 |
| Table 8 | | 7N/33W-17N2 | Upper Cebada Canyon | 48 | 344051120224901 | COSB | 3/9 | 306.22 | | 3/3 | 306.40 | | 0.18 |
| Table 8 | | 7N/33W-19D1 | Lower Cebada Canyon | 49 | 344035120235901 | COSB | 3/9 | 206.35 | | 3/3 | 205.87 | | -0.48 |
| Table 8 | | 7N/33W-20G1 | W of Tularosa Road | 50 | 344025120221601 | COSB | --- | --- | | 3/3 | 324.82 | S | --- |
| Table 9 | | 7N/33W-21N1 | W Santa Rita Valley | 79 | 343956120214001 | COSB | 3/9 | 303.18 | | 3/8 | 303.25 | | 0.07 |
| Table 9 | | 7N/33W-21G2 | Mid Santa Rita Valley | 78 | 344025120211501 | COSB | 3/9 | 358.4 | | 3/8 | 358.28 | | -0.12 |
| Table 9 | | 7N/33W-27G1 | E Santa Rita Valley | 80 | 343926120201001 | COSB | 3/9 | 385.37 | R | 3/8 | 383.44 | | -1.93 |
| Table 9 | | 7N/33W-28D3 | W Santa Rita Valley | 81 | 343946120215301 | COSB | 3/9 | 308.21 | | 3/8 | 307.77 | | -0.44 |
| Table 9 | | 7N/33W-36J1 | Drum Cyn - Santa Rosa | 82 | 343824120175201 | COSB | 3/9 | 133.51 | | 3/8 | 134.77 | | 1.26 |
| Table 9 | | 6N/32W-2Q1 | SYR Alluvial; Buellton | 91 | 343719120124901 | COSB | 3/9 | 59.8 | | 3/8 | 62.28 | | 2.48 |
| Table 9 | | 6N/32W-12K2 | --- | 909 | 343649120114401 | Buellton | 3/10 | 47.0 | | 4/4 | 45.9 | | -1.1 |
| Table 9 | | 7N/32W-31M1 | Drum Cyn - Santa Rosa | 75 | 343821120173601 | COSB | 3/9 | 80.67 | | 3/8 | 81.24 | | 0.57 |

**Appendix G
WELL INDEX
RANGE 31W, 30W, 29W
SPRING 2022 TO SPRING 2023**

| Report Location | Map | Well ID # | Locality | SGMA DBID | USGS # Latitude-Longitude | GWL Source | 2023 | | | 2022 | | | change |
|-----------------|-----|-------------|--------------------------|-----------|---------------------------|------------|------|---------------------|--------|------|---------------------|--------|--------|
| | | | | | | | Date | Depth to Water (ft) | Status | Date | Depth to Water (ft) | Status | |
| Table 10 | | 6N/31W-1P2 | West of Refugio Road | 112 | 343727120055801 | COSB | --- | --- | | --- | --- | | --- |
| Table 10 | | 6N/31W-1P3 | West of Refugio Road | 113 | 343728120055101 | COSB | 3/7 | 122.52 | | 3/9 | 117.96 | | -4.56 |
| Table 10 | | 6N/31W-2K1 | Alamo Pintado Road | 87 | 343741120064801 | COSB | 3/7 | 47.38 | | 3/9 | 55.66 | S | 8.28 |
| Table 10 | | 6N/31W-3A1 | Hilltop West of Ballard | 88 | 343759120072901 | COSB | 3/7 | 160.59 | | 3/9 | 163.43 | | 2.84 |
| Table 10 | | 6N/31W-4A1 | Ballard Cyn nr Solvang | 89 | 343800120083001 | COSB | 3/7 | 113.96 | | 3/9 | 113.09 | | -0.87 |
| Table 9 | | 6N/31W-7F1 | Buellton Upland Well | 90 | 343655120111201 | COSB | 3/9 | 76.94 | R | 3/28 | 76.69 | | -0.25 |
| Table 10 | | 6N/31W-10F1 | Fredenberg Cyn: Solvng | 83 | 343656120080601 | COSB | 3/7 | 81.37 | | 3/9 | 87.51 | | 6.14 |
| Table 10 | | 6N/31W-11D4 | Alamo Pintado Road | 84 | 343705120071001 | COSB | 3/7 | 54.83 | | 3/9 | 66.93 | | 12.1 |
| Table 10 | | 6N/31W-13D1 | Santa Ynez: nr Hyw 246 | 111 | 343623120061201 | COSB | 3/7 | 118.18 | | 3/9 | 120.73 | | 2.55 |
| Table 10 | | 7N/31W-23P1 | Los Olivos: Matties Tav | 93 | 344002120070001 | COSB | --- | --- | | 3/9 | 87.14 | | --- |
| Table 10 | | 7N/31W-36L2 | Refugio Rd N of Baseln | 95 | 343831120055001 | COSB | 3/7 | 119.39 | | 3/9 | 118.44 | | -0.95 |
| Table 10 | | 8N/31W-36H1 | Midland School | 98 | 344354120051501 | COSB | 3/7 | 9.84 | | 3/10 | 32.44 | | 22.6 |
| Table 10 | | 6N/30W-1R3 | Happy Canyon | 108 | 343718119592001 | COSB | 3/6 | 160.58 | | 3/10 | 160.96 | | 0.38 |
| Table 10 | | 6N/30W-7G5 | S Ynez off Meadowvale | 109 | 343651120043401 | COSB | 3/7 | 94.14 | | 3/9 | 90.17 | | -3.97 |
| Table 10 | | 6N/30W-7G6 | S Ynez off Meadowvale | 110 | 343651120043402 | COSB | 3/7 | 92.87 | | 3/9 | 89.67 | | -3.2 |
| Table 10 | | 6N/30W-11G4 | Happy Cyn: Westerly | 107 | 343650120002501 | COSB | 3/6 | 176.55 | | 3/28 | 187.47 | | 10.92 |
| Table 10 | | 7N/30W-16B1 | Sedgewick Ranch | 116 | 344127120023301 | COSB | 3/6 | 35.32 | | 3/10 | 31.43 | | -3.89 |
| Table 10 | | 7N/30W-19H1 | SY Upl: Long Cyn Loop | 117 | 344028120041801 | COSB | 3/6 | 179.82 | | 3/10 | 179.21 | | -0.61 |
| Table 10 | | 7N/30W-22E1 | Bar-Go Ranch | 118 | 344023120015101 | COSB | 3/6 | 8.54 | | 3/10 | 9.47 | | 0.93 |
| Table 10 | | 7N/30W-24Q1 | Starlane Ranch | 120 | 343956119592401 | COSB | 3/6 | 54.68 | F | 3/11 | 54.07 | | -0.61 |
| Table 10 | | 7N/30W-27H1 | Bar-Go Ranch | 122 | 343935120010801 | COSB | 3/6 | --- | | 3/10 | 10.73 | | --- |
| Table 10 | | 7N/30W-29D1 | SY Upl: Long Cyn Loop | 123 | 343946120035801 | COSB | 3/6 | 25.29 | | 3/10 | 59.61 | | 34.32 |
| Table 10 | | 7N/30W-30M1 | SY Upl: Long Cyn Loop | 124 | 343921120051601 | COSB | --- | --- | | 3/9 | 275.93 | S | --- |
| Table 10 | | 7N/30W-33M1 | 300 ft W of Mora Ave | 126 | 343833120030901 | COSB | 3/7 | 254.94 | | 3/28 | 251.14 | | -3.8 |
| Table 10 | | 8N/30W-30R1 | Midland School | 96 | 344420120041701 | COSB | 3/7 | 5.36 | | 3/10 | 23.49 | | 18.13 |
| Table 10 | | 6N/29W-6F1 | Happy Cyn: Kastner | 101 | 343746119583101 | COSB | 3/6 | 17.43 | | 3/10 | 19.17 | | 1.74 |
| Table 10 | | 6N/29W-6G1 | Happy Cyn: Kastner | 102 | 343746119582201 | COSB | 3/6 | 52.45 | | 3/10 | 53.97 | | 1.52 |
| Table 10 | | 6N/29W-7L1 | N of Rd to Phillips Rnch | 103 | 343646119583001 | COSB | 3/6 | 243.93 | F | 3/11 | 258.44 | F | 14.51 |
| Table 10 | | 6N/29W-8P1 | Phillips Ranch @ House | 104 | 343632119573301 | COSB | 3/6 | --- | D | 3/11 | --- | | --- |
| Table 10 | | 6N/29W-8P2 | Phillips Ranch @ House | 105 | 343632119573302 | COSB | 3/6 | 257.47 | | 3/11 | 255.58 | | -1.89 |

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SANTA YNEZ RIVER WATER CONSERVATION DISTRICT

MEMORANDUM

DATE: April 24, 2024

TO: Mark Altshuler Robert Dunlap Steve Jordan
Larry Lahr Brett Marymee

FROM: Bill Buelow

SUBJECT: Draft Preliminary Budget Fiscal Year 2024-2025

Recommendation: Review and direct staff: Fiscal Year 2024-2025 Budget.

INCOME:

Groundwater Charge Rates.

The initial draft Budget assumes changes in the groundwater production charge rates to result in a nearly balanced budget generating an income on an accrual basis of \$1,285,000. Assuming Board approval of the Budget, the actual rates needed will be described more fully in a rate study.

Property Tax Revenue. The County of Santa Barbara projects a 3% increase from last year, which was used for the Budget estimate of \$375,000.

Investment Income. Investment Income is earned on Reserves and Cash accounts. The 2024-25 estimate of \$40,000 is based on projected Effective Yields of about 4.2% for LAIF and 5 Star Bank, and 5.4% for California CLASS. The estimated reduction in investment income compared to last year is from lower account balances due to anticipated FY24-25 District contributions to the GSAs (SGMA Loan Shares).

SGMA Grant Reimbursements. In FY24-25, the net reimbursement for District's Grant Administration labor costs from the Department of Water Resources (DWR) SGMA grant is expected to be approximately \$77,000 (of the total \$154,000 budget for grant administration). In FY 24-25, there is a projected \$2,900,000 in total reimbursements from DWR that are expected to pass through the District to the GSAs.

EXPENSES:

Internal Operations / Expenses are estimated to be up to 60% more than the FY 2023-24 budgeted amounts. The increase assumes the District will have a need for the addition of up to three (3) new employees, pending approval from the Board. Additional expenses are the planned upgrades to the District's database and groundwater reporting systems (accounted for in office expenses). There are also cost-of-living and merit salary adjustments for some existing employees.

Legal and Engineering Expenses are budgeted to be 10% less than FY 2023-24. It is expected that much of the Legal and Engineering efforts will be on WRO 2019-0148 during FY 2024-25 with the same intensity as in the prior fiscal years. This is due to the mandated reports and studies regarding downstream water releases in the WRO, plus our involvement in an expected new Biological Assessment and Biological Opinion (BiOp) issued by the National Marine Fisheries which may significantly affect Cachuma Project Operations. Our concerns involve issues regarding mandated Cachuma water releases to river for the endangered steelhead trout, State Water releases used for improving downstream water quality, and Cachuma Project modified winter storm operations. Recent regulatory decisions could have potential impacts on the District's water rights release rates, amounts, and timing.

Sustainable Groundwater Management Act (SGMA). All three Groundwater Sustainability Agencies (GSAs) are beginning to implement their respective GSPs. None of the GSAs have yet adopted any budgets, nor long-term funding mechanisms. It is not expected that any independent cash revenue will be generated by the GSAs for the 2024-2025 fiscal year. In the meantime, the GSAs will rely on agency funding, i.e., SGMA Loan Shares. Agency funds are being "loaned" to the three GSAs and are projected to be fully returned to their respective agencies no sooner than FY 2026-27. The budget expense of \$550,000 reflects the District's participation in the GSAs' SGMA Loan Shares for the implementation of the Groundwater Sustainability Plans. Some of the loan shares will be reimbursed to the District via grant reimbursements from DWR, and some of the loan shares will be reimbursed by the GSAs once they establish landowner fees or charges and/or other independent funding sources.

Based on JPA agreements in the WMA and CMA, the District's proportionate contribution to "loan-share" funding is 50%. The District's expected proportionate "loan share" for the EMA is 25%.

The District's FY 2024-25 SGMA direct expenses are about 55% lower than was budgeted for FY 2023-2024 (a \$63,000 reduction). This is due to a reduction in legal and consulting services by the District to support JPA formation and other technical and legal support.

Contingencies are set at \$70,000, which is 40% higher than FY 2023-2024. This is due to uncertainties with staffing, outside HR support needs and benefits.

RESERVES:

The District goal of \$2.0 million in total reserves will not be met until the GSA loan shares are reimbursed to the District. It is projected that the District will be providing temporary loan shares to the three GSAs on the order of \$1M over the next two years. The effect of this will be a temporary reduction in District reserves below the goal of \$2M.

For FY 2024-25, a transfer of up to \$550,000 is expected to be taken out of reserves.

Attachment

SANTA YNEZ RIVER WATER CONSERVATION DISTRICT

JULY 1, 2024 - JUNE 30, 2025

PRELIMINARY DRAFT BUDGET (as of April 24, 2024)

(As of Feb. 29)

| | FY 2023-24 APPROVED BUDGET | | FY 2023-24 thru Period 8 ACTUAL | | FY 2023-24 ESTIMATED | | FY 2024-25 DRAFT BUDGET |
|---|----------------------------------|-----|---------------------------------------|-----|-------------------------|-----|----------------------------|
| REVENUES | | | | | | | |
| Groundwater Charge Rates (cash basis) | 743,000 | (1) | 642,441 | (2) | 650,000 | (2) | 1,285,000 |
| SB County Property Taxes | 365,000 | | 231,162 | | 365,000 | | 375,950 |
| Interest Income | 60,000 | | 57,517 | | 90,000 | | 48,000 |
| Miscellaneous Income | 0 | | 182 | | 180 | | 200 |
| Unrealized Gains/Losses | 0 | | 24,289 | | 24,289 | | 0 |
| SGM - Revenue from Staff Billing | * | | | | - | | 160,000 |
| SGM - GSA Loan Share Payback | | | | | - | | 0 |
| SGM Grant Reimbursement | 34,650 | | - | | 336,000 | | 2,900,000 |
| TOTAL INCOME | \$ 1,202,650 | | \$ 955,591 | | \$ 1,465,469 | | \$ 4,769,150 |
| EXPENSES | | | | | | | |
| <u>Internal Operations / Expenses</u> | | | | | | | |
| Employee Salaries | 503,000 | | 303,420 | | 450,000 | | 642,000 |
| Payroll (SS and Medicare) | 32,000 | | 21,885 | | 34,000 | | 43,000 |
| Employee Benefits | 9,800 | | 7,724 | | 9,500 | | 13,000 |
| Retirement Plan Contributions | 36,000 | | 19,819 | | 29,000 | | 55,500 |
| Outside Services | 8,000 | | 3,190 | | 6,000 | | 7,000 |
| Office Expense | 67,000 | | 28,840 | | 67,000 | | 55,000 |
| Director Fees | 6,000 | | 3,750 | | 6,200 | | 8,400 |
| Travel & Training | 8,000 | | 7,085 | | 9,000 | | 12,000 |
| Annual Audit | 20,000 | | 17,382 | | 20,000 | | 20,000 |
| Insurance & Worker's Comp | 21,000 | | 19,772 | | 20,000 | | 26,000 |
| Dues and LAFCO Fees | 7,000 | | 4,608 | | 4,600 | | 6,000 |
| Groundwater Charges Program | 76,000 | | 4,665 | | 6,000 | | 106,000 |
| Miscellaneous | 4,000 | | 615 | | 1,000 | | 1,000 |
| SUB-TOTAL INTERNAL OPERATIONS | 797,800 | | 442,755 | | 662,300 | | 994,900 |
| <u>Legal</u> | | | | | | | |
| General and Misc. - "General Counsel" | 15,000 | | 12,427 | | 16,500 | | 15,000 |
| Downstream Release/Upper SYR Ops/89-18 | 2,500 | | 0 | | 0 | | 2,500 |
| WR Decision (2019-0148) | 25,000 | | 12,526 | | 25,000 | | 25,000 |
| Fisheries Issues | 30,000 | | 374 | | 16,500 | | 20,000 |
| Employment/HR | 2,500 | | 2455 | | 5,000 | | 2,500 |
| Groundwater Program | 5,000 | | 9959 | | 7,000 | | 7,000 |
| SUB-TOTAL LEGAL | 80,000 | | 37,740 | | 70,000 | | 72,000 |
| <u>Engineering / Environmental</u> | | | | | | | |
| General & Misc. | 9,000 | | 3,315 | | 6,000 | | 7,000 |
| Annual GW Report | 22,000 | | 2,164 | | 22,000 | | 25,000 |
| Downstream Releases Operations / 89-18 | 65,000 | | 19,899 | | 35,500 | | 70,000 |
| Upper SYR Operations | 5,000 | | 1,576 | | 3,500 | | 5,000 |
| WR Decision (2019-0148) | 20,000 | | 92 | | 15,000 | | 25,000 |
| Fisheries Hydrology | 30,000 | | 5,347 | | 25,000 | | 30,000 |
| Special Studies | 36,000 | | 3,476 | | 39,000 | | 47,000 |
| SUB-TOTAL ENGINEERING / ENVIRONMENTAL | 187,000 | | 35,870 | | 146,000 | | 209,000 |
| <u>Sustainable Groundwater Management</u> | | | | | | | |
| SGM Grant Pass Thru to GSAs | 0 | | | | 205,000 | | 2,823,000 |
| SGM Expenses | 113,000 | | 57,673 | | 75,000 | | 50,000 |
| GSAs Loan Share (approved 3/20/2024) | 400,000 | | - | | 400,000 | | 550,000 |
| SUB-TOTAL SUSTAINABLE GROUNDWATER MGMT | 513,000 | | | | 680,000 | | 3,423,000 |
| CONTINGENCIES | 50,000 | | 90,160 | | 95,000 | | 70,000 |
| TOTAL EXPENSES | \$ 1,627,800 | | \$ 606,525 | | \$ 1,653,300 | | \$ 4,768,900 |
| INCOME LESS EXPENSES | \$ (425,150) | | \$ 349,066 | | \$ (187,831) | | \$ 250 |
| INVESTMENT RESERVES | 1,640,496 | | 1,948,110 | | 1,613,506 | | 1,661,506 |

1) Accrual Basis 2) Cash Basis